

**TOWN OF BELLEAIR, FLORIDA  
PUBLIC HEARING FOR 2014-2015 BUDGET**

**SEPTEMBER 16, 2014  
6:30 P.M.**

**I. PURPOSE OF MEETING**

This is the second and final Public Hearing on the 2014-2015 Budget. It is the purpose of this hearing to amend, if necessary, and adopt a millage rate and final budget. The following will be accomplished:

- a) To determine the millage rate to fund the budget; adopt a millage rate.
- b) Receive both the public and Town Commissioners' comments regarding the budget, and answer questions.
- c) Pass a resolution setting the millage rate to be levied.
- d) Pass a resolution adopting a budget for the 2014-2015 fiscal year.

**II. BUDGET**

- a) Presentation by town manager.
- b) Amendments to tentative budget.
- c) Questions or comments.

**III. PERCENTAGE INCREASE IN MILLAGE**

- a) Compute millage rate necessary to fund the budget.
- b) Receive public and commissioners; comments and questions.

**IV. ADOPTION OF MILLAGE RATE BY COMMISSION (by motion).**

**V. READING AND ADOPTION OF RESOLUTION NO. 2014-29 FIXING AND ADOPTING THE MILLAGE RATE TO BE LEVIED.**

**VI. READING AND ADOPTION OF RESOLUTION NO. 2014-30 ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015.**

## **BUDGET MOTIONS**

1. I move that the Commission approve the millage rate of 5.9257 to fund the 2014-2015 Fiscal Year Operating Budget.
2. I move adoption of Resolution No. 2014-29 fixing the millage rate to be levied to fund the 2014-2015 Fiscal Year Budget; providing that the operating millage rate of 5.9257 is 2.64% greater than the rolled back millage rate (5.7733).
3. I move adoption of Resolution No. 2014-30 adopting the budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015, for carrying on the government of the Town of Belleair.
4. I move approval of the proposed non-exempt and exempt employee pay scale dated October 1, 2014.