

Fall Leagues 2013 - Financial Report

REVENUE

Fall Flag Football 2013

Ages 5-6 (16): \$1,195
Ages 7-9 (53): \$3,715
Ages 10-13 (55): \$3,635
Hayslett Sponsor: \$1,000

Total: \$9,545 (124)

Fall Basketball 2013

Ages 5-7 (16) : \$1,380
Ages 8-10 (24): \$1,680
Ages 11-13 (44): \$3,155
Ages 14-17 (35) : \$1,435
Ride n Roll Sponsor: \$2,500

Total: \$10,150 (119)

Fall Archery 2013

Session 1: \$390 (15)
Session 2: \$300 (14)

Total: \$690 (29)

\$20,385.00

Fall Flag Football 2012

Ages 5-6 (21): \$1,450
Ages 7-8 (35): \$2,605
Ages 9-10 (35): \$2,550
Ages 11-13 (37): \$2,715
Hayslett Sponsor: \$500

Total: \$9,820 (128)

Fall Basketball 2012

Ages 5-7 (11): \$875
Ages 8-10 (25): \$1,740
Ages 11-13 (25): \$1,835
Ages 14-17(0): \$0

Straighten Up: \$1,500

Total: \$5,950 (61)

Fall Archery 2012

Session 1: \$450 (16)

Total: \$450 (16)

\$16,220.00

EXPENSES

Fall Flag Football 2013

Ref Fees: \$1,600
Shirt Order: \$895.25
Equipment: \$470.98
Awards: \$289.87

Total: \$3,256.10

NET: \$6,288.90

Fall Basketball 2013

Ref Fees: \$3,250.00
Jersey Order: \$2,762.40
Equipment: \$150.99
Awards: \$289.40

Total: \$6,452.79

NET: \$3,697.21

Fall Archery 2013

Total: 0

NET: \$690.00

\$9,708.89

2013

Fall League TOTAL

REVENUE: \$20,385.00

EXPENSES: \$9,708.89

TOTAL NET: \$10,676.11



Fall 2013 Leagues and Programs

Basketball

- **Season: 9/28-11/20**
 - **8 games**
- **Pushed season back 1 week b/c of low enrollment**
 - **119 participants**
 - **Added 14-17 age group**
 - **Increased revenue by \$4200**
- **Avoid championship night on a weeknight**
- **Track scholarships given in RecPro**
 - **Look at pricing of league, compare to other cities**
- **Conduct end of season evals on players to monitor progress made during season and to help with future seasons, done by watching end of season games**

Archery

- **Two 4 week sessions**
- **Search for who has archery Medals**
 - **Paint target on?**
- **New arrows and bow string**

Flag

- **Season: 10/2-11/20**
- **Pushed season back 2 weeks b/c of low enrollment and inclement weather**
 - **8 games**
 - **124 participants**
- **Added electric scoreboards to enhance youth sports experience**
 - **2 open fields at 5:45 pm**
- **Track scholarships given in RecPro**
 - **Look at pricing of league, compare to other cities**
- **Conduct end of season evals on players to monitor progress made during season and to help with future seasons, done by watching end of season games**
 - **Added scorekeeper**