

**AGENDA  
TOWN OF BELLEAIR  
JULY 15, 2014  
6:30 PM**

**Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.**

**PLEDGE OF ALLEGIANCE**

**COMMISSIONER ROLL CALL**

**SCHEDULED PUBLIC HEARINGS**

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**1. Request For Variance - 303 Sunny Lane - Dr. Mohammad Yamani**

Documents: [303 SUNNY LANE.PDF](#)

**CITIZENS COMMENTS (Discussion Of Items Not On The Agenda.) (Each Speaker Will Be Allowed 3 Minutes To Speak.)**

**CONSENT AGENDA**

**1. Approval Of Minutes**

Documents: [6-03-2014.DOCX](#), [06-03-2014.DOCX](#), [06-17-2014.DOCX](#)

**2. Disposal Of Fixed Assets**

Documents: [2ND DISPOSAL OF ASSETS FOR FY 13-14.DOCX](#), [2013-14 DISPOSALS JULY 15.PDF](#)

**GENERAL AGENDA**

**1. Approval Of Preliminary Maximum Mileage**

Documents: [AGENDA SUMMARY SHEET- FY2013-14 PRELIMINARY BUDGET.PDF](#), [COMMISSION PRELIMINARY BUDGET REVENUES FY2014-15.PDF](#), [COMMISSION PRELIMINARY BUDGET EXPENDITURES FY2014-15.PDF](#), [AGENDA SUMMARY SHEET-FY2014-15 MMP.PDF](#), [DRAFT-DR420 2014.PDF](#), [DRAFT-DR420MMP-2014.PDF](#)

**2. Approval Of Comprehensive Annual Financial Report**

To be continued.

**3. Resolution No. 2014-24 - Amending Budget For Fiscal Year 2013-2014**

Documents: [2014-24 BUDGET AMENDMENT.DOCX](#)

**4. Resolution No. 2014-25 - Confirming Appointment To Police Pension Board Of Trustees**

Documents: [2014-25 APPOINTMENT TO POLICE OFFICERS BOARD OF TRUSTEES.DOC](#)

**5. Approval Of Street Sweeping Agreement With Largo**

Documents: [REVISED AGENDA SUMMARY LARGO SWEEPING ILA.PDF](#),  
[BELLEAIR\\_STREETSWEEPING\\_ILA\\_FINALFINAL.PDF](#)

**6. Proclamation For Florida Water Professionals Month**

Documents: [WATER PROFESSIONALS MONTH 2014.DOCX](#)

**7. Proclamation For Parks And Recreation Month**

Documents: [PARKS AND RECREATION MONTH.PDF](#), [PARKS AND RECREATION PROCLAMATION.PDF](#)

**OTHER BUSINESS**

**ADJOURNMENT**

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3778.



**TOWN OF BELLEAIR  
BUILDING DEPARTMENT**  
901 Ponce de Leon Blvd.  
Belleair, Florida 33756-1096  
Phone: (727) 588-3769  
Fax: (727) 588-3768

## MEMORANDUM

**DATE:** June 9th, 2014

**TO:** Mayor and Commissioners

**FROM:** Micah Maxwell, Town Manager

**SUBJECT:** Request for Variance - "Shirley Manor"

**Property Owner:** Mr. & Mrs. Mohammad Yamani  
303 Sunny Lane  
Belleair, Florida 33756

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The following information is regarding the above referenced variance request.

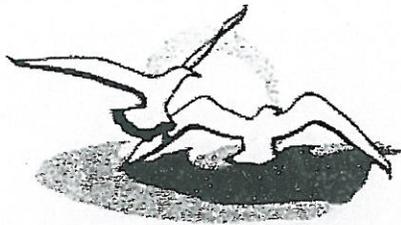
- I. Existing conditions of land and structure(s):
- A. Zoning designation: R1 (Single Family Residential)
  - B. Original Construction dates:
    - 1954
  - C. Structural and other improvements to date:
    - Renovation/2nd Story Addition 2001
    - Pool Enclosure 2013
    - Driveway 2013
    - Doors 2014
    - Mechanical/AC 2014
  - D. Existing Easements: none on record (see - survey)

II. Proposed request:

The applicant is requesting 3 separate variances. The first variance would allow a recently installed fire pit to remain at its current location while encroaching into the required 25 foot front yard setback by 14'.7"feet, resulting in a 10'.3" foot front yard setback.

The second variance would allow a recently installed fence/pergola to remain at its current location while encroaching into the 25 foot front yard setback by 10'.7 feet resulting in a 14.3' front yard setback.

The third variance would allow recently installed fence/pergola to exceed the current maximum six (6) foot height restriction by 2'.8"feet. Resulting in a 8 foot 8 inch fence/pergola.



RECEIVED  
 BELLEAIR TOWN HALL  
 TOWN OF BELLEAIR  
 901 Ponce de Leon Blvd.  
 Belleair, Florida 33756-1096  
 Phone: (727) 588-3769 ext. 215  
 Fax: (727) 588-3768

TIME REC. \_\_\_\_\_

**VARIANCE**

VARIANCE APPLICATION CHECK OFF SHEET

Application shall be **fully completed** and must include the following information:

OWNERS NAME Mohammad Yamani

OWNERS MAILING ADDRESS 303 Sunny Lane

PROPERTY ADDRESS 303 Sunny Lane

PHONE NUMBER 727-501-9565

REPRESENTATIVE NAME AND ADDRESS (if any) \_\_\_\_\_

PHONE NUMBER 727-501-9565

DATE OF ORIGINAL CONSTRUCTION Oct 8, 2013

IMPERVIOUS COVER 6240 (S.F.) = 45.3%

FLOOD ZONE AND ELEVATION NOV EVAC

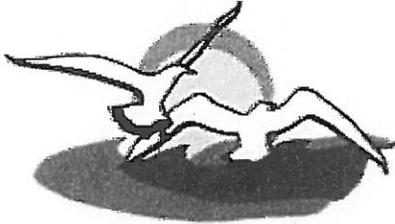
REQUIRED INFORMATION:

<u>REQUIRED</u>	<u>RECEIVED</u>	PROVIDE (18) COPIES EACH..
<u>  X  </u>	_____	PLANS/SPECS/PRODUCT BROCHURE
<u>  X  </u>	_____	PHOTOS OF AREA (straight/right angle/left angle)
<u>  X  </u>	_____	SURVEY W/ SETBACKS SHOWN
<u>  X  </u>	_____	SITE PLAN W/ SETBACKS SHOWN

REVIEWED BY:    ZONING    PUB.WK    FIRE    BLDG.    MRG.

DATE SENT:        \_\_\_\_\_

DATE RETURNED: \_\_\_\_\_



**TOWN OF BELLEAIR**  
 901 Ponce de Leon Blvd.  
 Belleair, Florida 33756-1096  
 Phone: (727) 588-3769 ext. 215  
 Fax: (727) 588-3768

DATE May 26, 2014

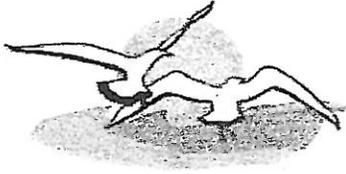
To the Town Commission of the Town of Belleair, Florida

1. The undersigned, Mohammed Yamani, owner of Lot 48  
 Block \_\_\_\_\_, Subdivision Shirley Manor, property  
 Commission of the Town of Belleair for a variance on the above-described property.
2. The property is presently zoned Residential (Non Evac) R-1.
3. The present land use on the property is for Homestead.
4. The decision involves Article building setbacks Section 74-113 of the Belleair Land  
 Development Code.
5. The Commissions power arises under Article V, Section 66.253 of the Belleair Land Development  
 Code.
6. The Relief prayed by the applicant is: Seperate page attached  
 \_\_\_\_\_  
 \_\_\_\_\_
7. The Justification for the request is (requests for the variances must demonstrate the practical  
 difficulty or unnecessary hardship which justifies the variance): Separate page attached  
 \_\_\_\_\_  
 \_\_\_\_\_
8. Attached is a non-refundable fee to defray expenses incurred by the Town of Belleair in processing  
 this application. (\*\* Note: All costs incurred by the Town of Belleair, above and beyond the  
 variance application fee, will be the responsibility of the applicant regardless of approval or denial  
 of the request\*\*)
9. I am aware that this request will be voided should I or my representative fail to appear at the public  
 hearings scheduled to consider this request.
10. I am aware that any variance that may be granted will automatically expire twelve months after  
 approval by the Town Commission unless a building permit id produced from the Town with  
 respect to the improvements contemplated by this application for variance within said twelve  
 month period unless the construction of said improvements is promptly commenced pursuant to  
 the building permit and diligently pursued to completion thereafter.

**FEE: \$300.00**

**Paid:** \_\_\_\_\_

Mohammed Yamani  
 Owner  
303 Sunny Lane Belleair, Florida 33756  
 Address  
1-727-501-9565  
 Telephone Number



TOWN OF BELLEAIR  
BUILDING DEPARTMENT  
901 Ponce de Leon Blvd.  
Belleair, Florida 33756-1096  
Phone: (727) 588-3769 ext. 215  
Fax: (727) 588-3768

## IMPERVIOUS SURFACE RATIO

ADDRESS: Yamani 303 Sunny Lane

*Impervious surface - a surface that has been compacted or covered with a layer of material so that it is highly resistant to infiltration by water.*

TOTAL SITE AREA <sup>13800</sup> \_\_\_\_\_ SQUARE FEET (S.F.)

EXISTING BUILDING AREA (S.F.) <sup>3000</sup> \_\_\_\_\_

SLAB AREA (S.F.) <sup>3000</sup> \_\_\_\_\_

DRIVEWAY AREA (S.F.) <sup>1700 / 2 = 850</sup> \_\_\_\_\_

WALKWAY AREA (S.F.) <sup>1900 / 2 = 950</sup> \_\_\_\_\_

CONDENSER PLATFORM AREA (S.F.) \_\_\_\_\_

POOL & DECK AREA (S.F.) <sup>1440</sup> \_\_\_\_\_

ACCESSORY STRUCTURE AREA (S.F.) \_\_\_\_\_

PROPOSED NEW CONSTRUCTION AREA (S.F.) <sup>3600 / 2 = 1800</sup> \_\_\_\_\_

TOTAL IMPERVIOUS LOT COVERAGE: <sup>6240</sup> \_\_\_\_\_ (S.F.) = <sup>45.3</sup> \_\_\_\_\_ %

**\*Maximum Total Impervious Surface  
Allowed is 60%**

Part of Variance application for  
Mohammed Yamani  
303 Sunny Lane

To whom it may concern

6. The relief prayer by the applicant is:

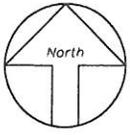
The landscaping was done to create an outdoor space. It provides a space which the property did not have to serve as our back yard. The Arbor & Bamboo gate added some security and privacy to my property as well. The arbor structure with gate is located 14' 3" from my property line and is in the set back by 10' 7". The overall height of the structure is 8' 8" and is 2' 8" over the height restriction. The gate itself is 7' 1" from the ground and is 1' 1" over the height restriction. The Fire Pit (which can only be seen from inside my hedge) is located 10' 3" from my property line and is in the set back by 14' 7".

7. The Justification for the request is (requests for the variances must demonstrate the practical difficulty or unnecessary hardship which justifies the variance):

The hardship to my property is that it offers no back yard space. No space for my children and our family to enjoy together which most properties offer. The landscaping done to the property adjacent to Indian Rocks Road and Sunny Lane was a plan designed as an aesthetic beautification to the property. We put a lot of thought into the landscape to be sure it was visually pleasing from inside the hedge as well as outside of the hedge. The fire pit (which can only be seen from inside my property) is for our enjoyment and adds a featured space where my family can gather. The arbor with the gate provides a separation to the areas for privacy & some added security. We truly believe that the improvement's that have been completed not only enhance our property but the community as well. Since the start of the landscape we have had nothing but praise from all of our neighbors in regards to the work that has been done to the property especially the entrance to the yard with the look of the Arbor and gate.

Sincerely





**LEGEND:**  
 BM - Benchmark CB - Concrete Block CI - Concrete Column CM - Concrete Monument  
 ELEV - Elevation FND - Found IP - Iron Pipe IR - Iron Rod ASP - Asphalt  
 LSF - Land Surveyor Registration Number M/T - Mail & Toll MBD - Mail & Bus  
 M.M. - Monuments P.P.M. - Permanent Reference Monument R/W - Right Of Way  
 CONC - Concrete P.C. - Point Of Curvature P.T. - Point Of Tangent  
 P.R.C. - Point Of Reverse Curvature P.C.C. - Point Of Compound Curve CA - Chord  
 P.P. - Power Pole R.M. - Meter Reader R.R.S. - Railroad Sides R.S. - Station  
 R - Record D - Dead M - Measured C - Calculated E.L. - Eased Book  
 P.B. - Post Book C.R. - Official Record Book PG - Page Permit - Placement  
 P.D.B. Point Of Beginning P.D.C. Point Of Commencement C.H.B. Chord Bearing  
 R.P. - Rods Point CL - Chain Link Fence P.C.P. - Permanent Control Point  
 P.I. - Point of Intersection

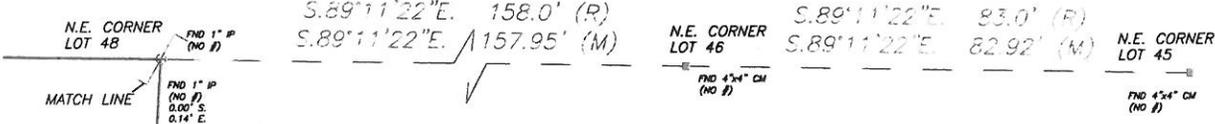
- GENERAL NOTES:**
- No instruments of record reflecting assessments, rights-of-way, and/or ownership were furnished, except as shown.
  - No foundations or underground improvements located except as shown.
  - If elevations are shown, such elevations are based on N.A.V.D. 1988 (MSL = 0.00'). Except PASCO County where elevations are based on M.G.M.D. 1989 (MSL = 0.00').
  - Disturbance is made to original purchaser of the survey, it is not transferable to additional institutions or subsequent owners.
  - Surveyor has made no investigation or independent search for assessments of record, encroachments, restrictive covenants, easements, or any other facts that an accurate and current title search may disclose.
  - No water meters located except as shown.
  - This Survey is prepared for the exclusive use of those parties certified herein and is valid for one (1) year from Date of Certification.

SCALE: 1" = 20'  
 BOUNDARY SURVEY

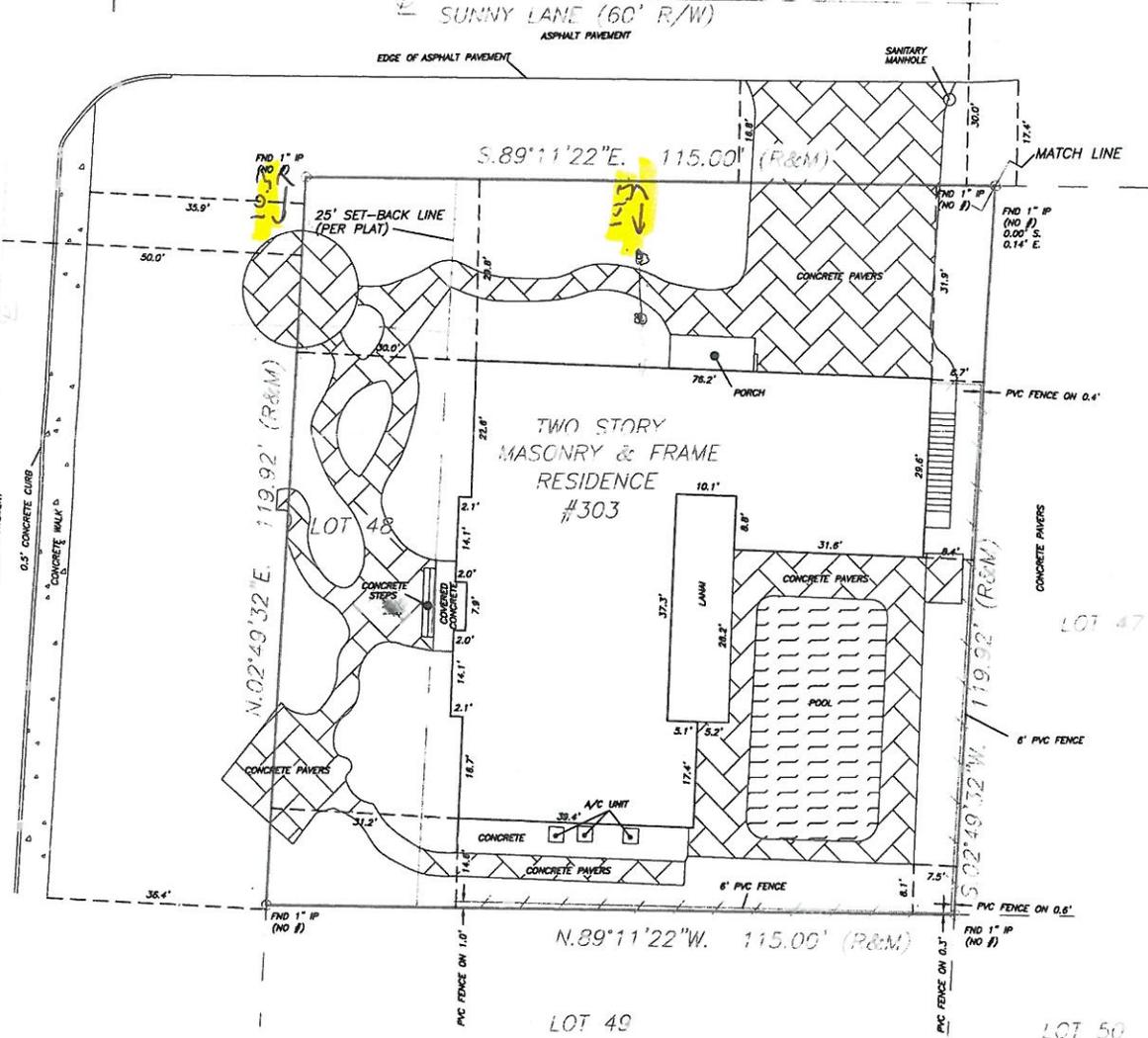
This property lies within Flood Zone X as depicted on Flood Insurance Rate Map Community Panel # 12103C0116H Dated: 5-17-05

**BENCHMARK:**  
 BASE FLOOD ELEVATION: N/A  
 SECTION 2B TOWNSHIP 29S RANGE 15E  
 BASIS OF BEARINGS:

**BOUNDARY SURVEY:**  
 LOT 48, SHIRLEY MANOR, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 32, PAGE 42, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA.



INDIAN ROCKS ROAD (FIELD & PLAT)  
 STATE ROAD 5-603 (PLAT)



REVISED:  
 OFFICE LOCATION: 516 LAKESIDE PLACE  
 LARGO, FLORIDA 33771  
 NOT VALID WITHOUT THE SIGNATURE AND  
 THE ORIGINAL RAISED SEAL OF A FLORIDA  
 LICENSED SURVEYOR AND MAPPER.  
 PREPARED FOR AND CERTIFIED TO:  
 YAMANI, MOHAMMAD ILYAS

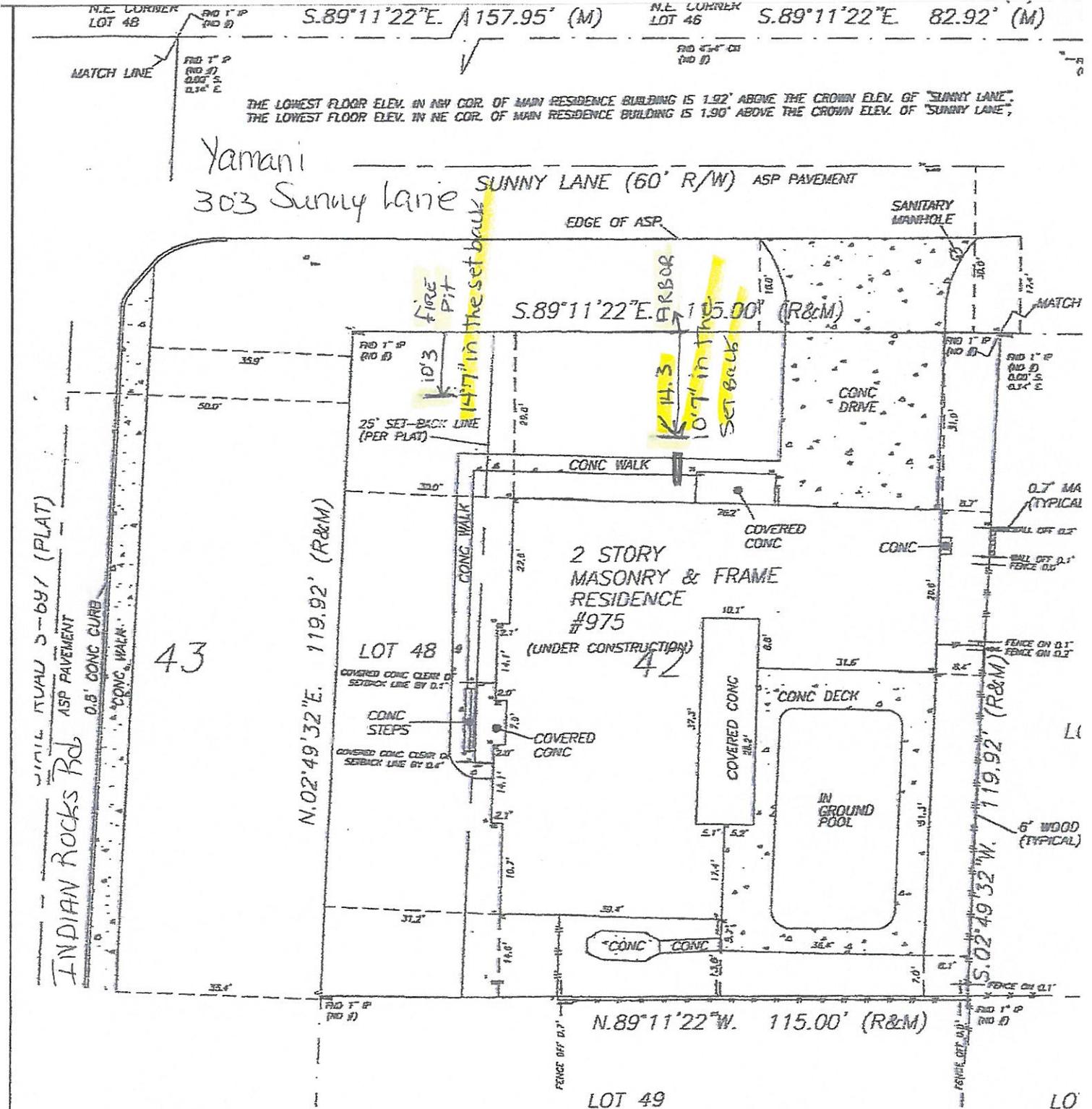
- LINE LEGEND:**
- CENTERLINE
  - BOUNDARY LINE
  - BUILDING LINE
  - PLAT LOT LINE
  - EASEMENT LINE
  - POWER LINE
  - WOOD FENCE
  - CHAIN LINK FENCE
  - WIRE FENCE
  - WATER/FLOOD ZONE LINE
  - BUILDING THICKNESS

**TARGET LAND SURVEYING, INC.**  
 P.O. BOX 663  
 DUNEDIN, FL 34697-0663 PH:(727) 784-0573

I hereby certify that this survey was made under my responsible charge and meets the minimum Technical Standards as set forth by the Florida Board of Professional Land Surveyors in Chapter 5J-17, Florida Administrative Code, pursuant to Section 472.027, Florida Statutes

Field Survey: 1-7-14  
 FB# EFB Pg NA  
 Job# 131016.02  
 Drawn By: A. SANDY  
 Surveyed By: J. WALKER

Philip C. Stock  
 Philip C. Stock  
 RLS #3035, LB #5570  
 1-9-14  
 DATE OF CERTIFICATION



THE LOWEST FLOOR ELEV. IN NW COR. OF MAIN RESIDENCE BUILDING IS 1.92' ABOVE THE CROWN ELEV. OF 'SUNNY LANE'.  
 THE LOWEST FLOOR ELEV. IN NE COR. OF MAIN RESIDENCE BUILDING IS 1.90' ABOVE THE CROWN ELEV. OF 'SUNNY LANE'.

Yamani  
 303 Sunny Lane

INDIAN ROCKS Rd  
 ASP PAVEMENT  
 0.5' CONC CURB  
 CONC. WALK.

43

6-8-00 (TIE-IN)  
 ISD: ADDED PROPOSED ADDITION

LOCATION: 1305 SOUTH HIGHLAND AVE.  
 CLEARWATER, FLORIDA 33756-3508  
 VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.  
 PREPARED FOR AND CERTIFIED TO:  
 C. & SUSAN A. HOFMANN  
 PRIMEYS TITLE INSURANCE FUND INC.  
 K OF AMERICA N.A.

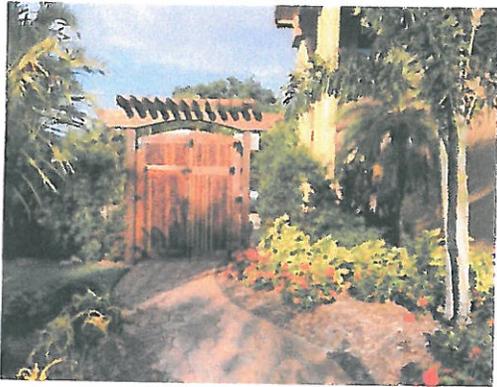
LINE LEGEND:

CENTERLINE	---
BOUNDARY LINE	---
BUILDING LINE	---
PLAT LOT LINE	---
EASEMENT LINE	---
POWER LINE	---
WOOD FENCE	---
CHAIN LINK FENCE	---
WIRE FENCE	---
WATER/FLOOD ZONE LINE	---

**TARGET LAND SURVEYING, I**  
 P.O. BOX 663  
 DUNEDIN, FL 34697-0663 PH:(727) 784-1555  
 I hereby certify that this survey was made under my charge and meets the minimum Technical Standards by the Florida Board of Professional Land Surveyors 61 G 17, Florida Administrative Code, pursuant to Sect Florida Statutes  
 Field Survey:  
 FB# 397-A



BEFOR LANDSCAPE.



AFTER LANDSCAPE.

Sec. 74-84. Schedule of dimensional regulations.

The schedule of dimensional regulations for the various zoning districts is as follows:

District	Lot Minimums			Density Maximum Dwelling Units per acre	Minimum Yard Setbacks <sup>6 &amp; 7</sup>			Minimum Offstreet Parking per Dwelling Unit <sup>1</sup>	Maximum Height <sup>3</sup> (feet)	Flood Zones	Minimum Living Area per Unit <sup>2</sup> (square feet)	Floor Area Ratio (FAR) <sup>6</sup>
	Area (square feet)	Width (feet)	Depth (feet)		Front (feet)	Side (feet)	Rear (feet)					
RE	18,000	100	100	2	25	7.5 <sup>4</sup>	25 feet or 20% of lot depth, whichever is less	2	32	34	2,000	
R-1	10,000	80	100	4	25	7.5 <sup>4</sup>	25 feet or 20% of lot depth, whichever is less	2	32	34	1,200	
R-2	7,500	75	90	4	25	7.5 <sup>4</sup>	25 feet or 20% of lot depth, whichever is less	2	32	34	1,000	
RM-15	10,000	100	100	15	25	7.5 <sup>4</sup>	15	1.5	32	34	1,000	
RPD	5 acres	—	—	5	(See section 74-83)			1	32		1,200	
H	20 acres	—	—	28	(See section 74-83)			1	32	34	300	0.4
C-1	12,000	100	100	None	25	12	10	1	32	34	N/A	0.35
C-2	10,000	80	100	None	25	12	10	1	32	34	N/A	0.35
C-3	10,000	80	100	None	25	12	10	1	32	34	N/A	0.30
C-4	10,000	80	100	None	25	12	10	1	32	34	N/A	0.5
GC	—	None	None	None	25	25	25		32	34	N/A	Town Commission Approval
C-5	10,000	None	None	None	10	5	10	1	32	34	N/A	0.5
SPM	10,000	80	100	25	25	25	25	1	32		N/A	0.30
P	Town commission shall establish dimensional regulations for the public district consistent with the public land use of lands within this district. The dimensional regulations shall be based upon need for harmonizing public use of the land with necessity for protecting the public's safety, health and welfare by the use of such lands. However, in no case shall the floor area ratio exceed 0.65 for institutional uses or 0.70 for transportation/utility related uses.											

<sup>1</sup> See article III, division 3, of this chapter, pertaining to Off-street parking regulations.

<sup>2</sup> Exclusive of garages, breezeways, porches and patios.

<sup>3</sup> The height regulation contained in this section shall mean 32 or 34 feet from grade to the highest finished roof surface in the case of a flat roof, or to a point at the midpoint of the highest sloped roof, except for chimneys, parapets, bell towers and elevator penthouses. In no case shall a structure exceed 45 feet in height except in a RPD zoned district. Building height limitations for flood zone area construction are as follows. Any property which is located within an area of special flood hazard as designated on flood hazard boundary map or a flood insurance rate map, shall measure the maximum height standard from the Base Flood Elevation (BFE) of the flood zone the structure is located within. This shall not apply to any property located in the RPD district existing at the time of adoption of this land development code.

<sup>4</sup> See section 74-111.

<sup>5</sup> For impervious surface ratio, see section 74-112.

<sup>6</sup> On waterfront lots, all buildings, including guest cottages and servants quarters, shall be set back a minimum of 20 feet from the mean highwater mark or the seawall as pertinent.

<sup>7</sup> All setbacks are measured from property lines except as noted.

(Ord. No. 300, § III(2.02.04), 11-7-90; Ord. No. 318, § 5, 6-2-92; Ord. No. 328, § B(2.02.04), 8-3-93; Ord. No. 342, § I, 11-2-93; Ord. No. 353, § 2, 5-19-96; Ord. No. 399, § 1, 11-20-01)

Sec. 74-113. Building setbacks.

- (a) *Side and rear yards.* Minimum setbacks required for side and rear yards (those sides of a building which do not abut a right-of-way), are provided in article II of this chapter. Side and rear yard setbacks are defined in section 66-10
- (b) *Distance between buildings.*
  - (1) The minimum distance between adjacent buildings shall be 15 feet.
  - (2) Distance shall be measured at the narrowest space between structures, whether a main living unit, principal structure, an allowable attachment or an accessory use, and shall not include roof overhangs (eaves), sills, cornices, chimneys or flues which project no more than two feet into the setback area.
- (c) *Front yards.* The minimum distances for front yards are provided in article II of this chapter. Front yard setbacks is defined in section 66-10
- (d) *Corner lots and multiple frontage lots.* Corner lots and multiple frontage lots shall be considered to have front yards on all public and vehicular access easement street frontages. Front yard setbacks will apply in each of these cases. Side yard setbacks will apply to all other sides of the lot or parcel.
- (e) *Waterfront lots.* All buildings, including guest cottages and servants' quarters, shall be set back a minimum of 20 feet from the mean high-water mark or the seawall as pertinent.
- (f) *Exceptions*
  - (1) Sills, eaves, cornices, chimneys or flues may project no more than two feet into a setback area.
  - (2) An open, unroofed porch, patio, stairwell or paved terrace may project no more than ten feet into a required front yard setback. (See section 74-286 for other setback requirements.)
  - (3) Ready-made, mass produced: open air stairwell, air conditioning unit, propane pad, oil tank, pool pumps, standby power generator systems and other mechanical equipment necessary and generally accepted for the operations of a modern habitable structure and its appurtenances may extend into the rear yard and side yard setback area, provided they are immediately adjacent to the structure they are designed to serve and extend no farther into the setback than necessary to physically accommodate the equipment unit and the servicing thereof.
- (g) *No required variance.* Provided that all of the conditions of subsection 74-114(f)(3) are satisfied for installation of standby power generator equipment for a residential property that encroaches into the minimum building setbacks, henceforth, the permitting of such installation shall not require the grant of a variance to the town's minimum building setbacks.

(Ord. No. 399, § 1, 11-20-01; Ord. No. 430, § 2, 12-20-05; Ord. No. 454, §§ 2, 3, 9-3-08)

Sec. 74-287. Fences and fence walls.

- (a) All fences shall comply with the provisions of the Standard Building Code, 1988 edition, section 1205, appendix D, or subsequent editions.
- (b) The posts of each fence must be resistant to decay, corrosion and termite infestation. Wood fenceposts shall be pressure treated or otherwise preserved.
- (c) Fence walls may be constructed of concrete, concrete block, stone, brick or any suitable masonry material. Concrete and concrete block walls shall be finished with a painted stucco finish on both sides.
- (d) Fences and fence walls may be located in side, rear and secondary front yard setback areas and shall not exceed the height of six feet except as otherwise provided in this section, exclusive of decorative supporting posts which may extend no more than nine inches above the maximum six-foot height of the fence or fence wall; provided, however, any fence or fence wall placed along any property line which abuts the Pinellas Trail may not exceed ten feet in height.
- (e) Fences and fence walls shall be prohibited within the front yard setback area and within the primary front yard setback area of corner parcels.
- (f) In areas where the property faces two roadways, or is located in any other area construed to be a corner lot, no fence or fence wall shall be located in the vision triangle.
- (g) Fences shall be placed with the finished side out.
- (h) Except as provided below, all chainlink fences shall either:
  - (1) Be shielded on the exterior side (the side facing out) by a hedge or similar planting; or
  - (2) Be coated with a green or black vinyl coating.

All fences, including chainlink fences, or fence walls placed along a front yard setback or a primary front yard setback or along or within a secondary front yard setback area shall be shielded on the exterior side (the side facing out) by a hedge or similar planting. Any planting must grow to shield said fence over 85 percent of its surface within two years of planting. Should the shielding material die or be destroyed below the 85 percent coverage standard it shall, upon notification by the city, be replaced immediately or the city may take code enforcement action as provided in division 4 of article II.

- (i) No fence or fence wall shall be constructed or installed in such a manner as to adversely affect drainage on or adjacent to the site. To provide adequate drainage or to prevent the obstruction of drainage on or adjacent to the site, a fence or fence wall may be constructed so as to allow the bottom of the fence or fence wall to begin no more than two inches above the ground without being in violation of the maximum height restrictions set out in subsections (c) and (d) of this section.
- (j) Any fence or fence wall required to be shielded by a hedge or similar planting shall be shielded by plant material approved by the town and such plant material shall be, at minimum, a size equivalent to a three-gallon plant and each such plant shall be planted not more than two feet apart. In addition, any fence or fence wall which is required to be shielded by a hedge or similar planting as provided in this section must be set back off a property line a sufficient distance to allow for the planting and growth of the hedge or similar planting and for the maintenance thereof.
- (k) Fences, and fence walls, and hedges within ten feet of the mean high water line or sea wall shall be no more than 48 inches in height.
- (l) Electrically charged and barbed wire fences are prohibited.

(Ord. No. 399, § 1, 11-20-01)

RECEIVED  
BELLAIR BLDG. DEPT.

OCT 16 2013

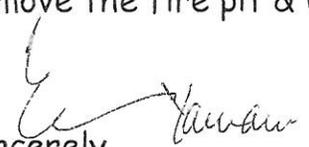
TIME REC. \_\_\_\_\_

To whom it may concern;

I the property owner located at 303 Sunny Lane, Belleair, Florida 33756  
Legal description Shirley Manor Sub Lot 48

For beautification purposes I wish to have the Town of Belleair vacate the  
36.4 ft. of property adjacent to my property. This would extend my  
property line to the sidewalk on Indian Rocks Road.

If by chance the property is not vacated by the Town of Belleair I agree to  
remove the fire pit & wall.

  
Sincerely,

M. L. YAMANI, MD



**MAYOR AND COMMISSIONER'S REPORT (Continued)**

Commissioner Shelly stated that the Park and Tree Board did not have a meeting; that the Board did have a meeting scheduled for Tuesday, June 24 at 5:00 PM; that he did attend a FLC training session and would provide copies of information for distribution.

Commissioner Wilkinson stated that the Recreation Board did not have a meeting; that the next meeting was scheduled for June 16; commented on the summer programs were to begin soon; expressed congratulations to Danielle Felten for being named Employee of the month; commented on Suzy Metcalf's leaving her employment with the town and expressed appreciation and best wishes to Suzy and her family.

Commissioner Fowler stated that Planning and Zoning Board would meet on June 9 to discuss two variances.

**POLICE CHIEF'S REPORT**

Chief Edwards commented on vehicle burglaries and other criminal activities; commented on efforts of officers to encourage residents to keep their garage doors closed; commented on the code violations for certain properties in town.

**DISCUSSION OF STREET SWEEPING INTERLOCAL AGREEMENT WITH CITY OF LARGO**

Mr. Maxwell stated that staff was requesting that the item be continued due to the proposed changes by Largo to the agreement.

Commissioner Shelly moved to continue discussion of the Street Sweeping Interlocal Agreement with City of Largo. Motion seconded by Commissioner Wilkinson.

Discussions ensued regarding last year's contract for street sweeping services and the violation of contract by the contracting company.

Vote on the motion to continue discussion of the Street Sweeping Interlocal Agreement with City of Largo was unanimous.

**ESTABLISHING AGENDA FOR REGULAR MEETING SCHEDULED FOR JUNE 17, 2014 AT 6:30 PM**

Deputy Mayor Fowler announced the following items scheduled for public hearing for the June 17, 2014 regular meeting at 6:30 pm:

1. Second and Final reading – Ordinance No. 496 – Vacating Right of Way at 955 Indian Rocks Road.

2. Second and Final reading – Ordinance No. 497 – Amending the Land Development Code.
3. Request for variance – 201 Palmetto Road – Molly and Trevor Schaffer.
4. Request for variance – 309 Belleview Blvd. – Neil Ford (Omni-Care Group, Inc.)

On motion duly made and seconded the following agenda was established for the June 17, 2014 regular meeting at 6:30 pm:

**CITIZENS' COMMENTS  
CONSENT AGENDA**

1. Approval of Minutes – Special Meeting – May 6, 2014.  
Work Session – May 6, 2014  
Regular Meeting – May 20, 2014

**GENERAL AGENDA**

Consideration of:

1. Discussion of approval of street sweeping Interlocal Agreement with City of Largo.
2. Pinellas/Althea Contractor Approval.
3. Resolution No. 2014-24 – Supporting Greenlight Pinellas.
4. Resolution No. 2014-25 – Amending Budget for Fiscal Year 2013-2014.
5. Approval of Budget Calendar for Fiscal Year 2013-2014.
6. Discussion of proposed change in employee benefits.

**ADJOURNMENT**

There being no further business to come before the commission the meeting was adjourned in  
due form at 6:10PM.

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**Town Clerk**

**APPROVED:**

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**Deputy Mayor**

**MINUTES OF SPECIAL MEETING OF THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA HELD AT TOWN HALL ON JUNE 3, 2014 AT 5:30 PM**

**PRESENT:** Deputy Mayor Stephen Fowler  
Commissioners  
Ottinger  
Tom Shelly  
Michael Wilkinson  
Kevin Piccarreto  
Town Manager Micah Maxwell  
Town Attorney David

Deputy Mayor Fowler led the Pledge of Allegiance.

Quorum was present on roll call with Deputy Mayor Fowler presiding; the meeting was called to order at 5:30 pm.

**PALMETTO ROAD FDR APPROVAL**

Mr. Maxwell stated that the Full Depth Reclamation was part of the ongoing capital projects; that new curbs would also be installed with the project; that the town would piggyback with the contract for City of Largo with Asphalt Paving Systems allowing the project to be completed earlier than expected; that the total funding for the project would come from reallocated funds for Bayview/Manatee Project in the amount not to exceed \$570,000 including \$30,000 for street lights.

Commissioner Shelly moved approval of the contract with Asphalt Paving Systems and Town of Belleair in the amount not to exceed \$570,000. Motion seconded by Commissioner Wilkinson.

Discussion: Deputy Mayor Fowler asked how the current cost would compare to the funding budgeted for the project. Mr. Maxwell stated that \$500,000 was budgeted for the project for next year; that that was a budgeted amount from a few years ago and was expected to be higher if the project were to be rebid next year. Deputy Mayor Fowler asked if contract administration would be included. Mr. Maxwell stated that Mr. Bodeker would perform the inspections and oversight of the project in-house.

Vote on the motion to approve the contract with Asphalt Paving Systems and Town of Belleair in the amount not to exceed \$570,000 carried unanimously.

**CONSIDERATION OF REQUEST BY BELLEAIR COUNTRY CLUB TO RELEASE PROPERTY FROM ONGOING CODE LIENS**

Mr. Maxwell stated that Belleair Country Club had requested that the 2.32 acres they are purchasing from the BB Hotel be release from the accruing lien on the property; that BCC had agreed to pay 11.6% of the lien amount for that portion of the property.

Commissioner Wilkinson moved that the town release the 2.32 acres of property from future lien obligations owed in relation the BB Hotel and the Belleview Biltmore Hotel; that the overall lien amount on the Belleview Biltmore Hotel property be reduced by \$14,413 in exchange for a payment by Belleair Country Club in the amount of \$14,413. Motion seconded by Commissioner Shelly.

**CONSIDERATION OF REQUEST BY BELLEAIR COUNTRY CLUB (Continued)**

Discussion: Deputy Mayor Fowler asked if such a request could be made by someone other than the property owner. Mr. Ottinger stated that the matter would be settled at the time of the closing for the 2.32 acres. Deputy Mayor Fowler stated that he was concerned that the town could lose control should Belleair County Club sale not close.

Mr. Ed Shaughnessy, COO for Belleair County Club, stated that closing was expected within the next few months.

Vote on the motion to release the 2.32 acres of property from future lien obligations owed in relation the BB Hotel and the Belleview Biltmore Hotel; that the overall lien amount on the Belleview Biltmore Hotel property be reduced by \$14,413 in exchange for a payment by Belleair Country Club in the amount of \$14,413 was unanimous.

**ADJOURNMENT**

There being no further business to come before the commission the special meeting was adjourned in due form at 5:45 PM.

\_\_\_\_\_

**Town Clerk**

**APPROVED:**

\_\_\_\_\_

**Deputy Mayor**

**MINUTES OF REGULAR MEETING OF THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA HELD AT TOWN HALL ON JUNE 17, 2014 AT 6:30 PM**

**PRESENT:** Mayor Gary Katica  
Commissioners  
Ottinger  
Stephen Fowler  
Tom Shelly  
Michael Wilkinson  
Kevin Piccarreto  
Town Manager Micah Maxwell  
Town Attorney David

Mayor Katica led the Pledge of Allegiance.

The meeting was called to order at 6:30 PM with Mayor Katica presiding; quorum was present on roll call.

**SCHEDULED PUBLIC HEARINGS**

**SECOND AND FINAL READING – ORDINANCE NO. 496 – VACATING RIGHT OF WAY – 955 INDIAN ROCKS ROAD**

Mr. Maxwell stated that this was the second and final reading for Ordinance No. 496 vacating a portion of the right of way for property at 955 Indian Rocks Road; that the property owned had requested a vacation of 35.75 feet of the right of way abutting his property along Indian Rocks Road and 20 feet of right of way along Sunny Lane; that it was staff's recommendation that the town vacate the right of way along Indian Rocks Road beginning 15 feet east of the easterly curb and extending the westerly property line; that the right of way along Sunny Lane not be vacated but remain as is.

Mr. Ottinger read Ordinance No. 496 vacating a portion of the right of way for property located at 955 Indian Rocks Road into the record.

Commissioner Shelly moved to approve Ordinance No. 496, vacating certain town right of way for property located at 955 Indian Rocks Road, on second and final reading. Motion seconded by Commissioner Wilkinson and carried unanimously.

**SECOND AND FINAL READING ORDINANCE NO. 497 – AMENDING THE LAND DEVELOPMENT CODE**

Mr. Maxwell stated that David Healey, Planning Consultant, was present to make the presentation and discuss the ordinance regarding a planned mixed use zoning district.

David Healey commented on the proposed planned mixed use zone as it would relate the Belleview Biltmore Hotel property; commented on the required components for development of a planned mixed use district.

Jim White, 3 Seaside Lane, spoke expressing the support of the RPD HOA for Ordinance No. 497; expressed appreciation to the commission for their diligence in the matter.

**SECOND AND FINAL READING ORDINANCE NO. 497 (Continued)**

Jim Betts, 220 Belleview Blvd., spoke in opposition of Ordinance No. 497 allowing a planned mixed use zoning district for the Hotel property.

Karman Hayes, 220 Belleview Blvd., spoke in opposition of Ordinance No. 497; expressed concerns about the impact the redevelopment would have on local residents.

LaVonn Johnson, 220 Belleview Blvd., spoke in opposition of Ordinance No. 497.

Al Guffey, 150 Belleview Blvd., asked Mr. Ottinger what it would cost the town to file a counter suit on the two pending lawsuits filed by Friends of the Biltmore; urged that action be taken to get this done.

Commissioner Shelly moved approval of Ordinance No. 497 amending the land development code by creating a planned mixed use zoning district, on second and final reading. Motion seconded by Commissioner Wilkinson.

Discussions ensued by the Commissioners regarding setbacks for any building under 32 ft in height to be 25 ft from edge of the roadway and building heath for buildings over 32 ft in height to be the greater of 50 ft from adjoining centerline of the roadway or nearest building; regarding possible the possible purchase of the hotel for preservation.

Vote on the motion to approve Ordinance No. 497 amending the land development code by creating a planned mixed use zoning district, on second and final reading was: ayes, Commissioner Piccarreto, Commissioner Shelly, Commissioner Fowler, Commissioner Wilkinson, and Mayor Katica. Motion carried unanimously.

**REQUEST FOR VARIANCE – 309 BELLEVIEW BLVD., NEIL FORD (OMNI-CARE GROUP, INC.)**

Mr. Maxwell stated that the request for variance was to allow for an electrical sign to be illuminated through the night as a possible deterrent for break-ins and added security for the property; that the town code allowed illuminated signs until 8:00 pm or during the time the business was open and operating.

Mr. Maxwell stated the applicant nor a representative of the applicant was present; that there was language on the variance application that the request would be voided should the applicant or representative fail to appear at the public hearing; that the request for variance would be automatically voided unless the commission made an alternative decision.

Discussions ensued regarding the options for the applicant should he want to reapply for the variance.

Commissioner Fowler stated that the Planning and Zoning Board unanimously recommended that the request for variance for 309 Belleview Blvd. be denied based on reasons stated for the variance; that it was the opinion of the board that other options were available to the applicant.

**REQUEST FOR VARIANCE – 309 BELLEVIEW BLVD (Continued)**

Jim White, 3 Seaside Lane, stated that he did not see any reason for the sign to be lighted 24 hours.

Mr. Maxwell stated that the commission did not need to take any action as the request for variance would automatically deny because the applicant was not present; that code enforcement action would begin on the property considering the sign was lighted during evening hours.

**REQUEST FOR VARIANCE – 201 PALMETTO ROAD – MOLLY & TREVOR SCHAFFER**

Persons planning to speak regarding the request for variance were sworn in by Mr. Murphy, acting town clerk.

Mr. Maxwell stated that the applicants were requesting a variance to allow the construction of a new fence to be installed that would encroach into the required 25 ft front yard setback by 20.4 ft resulting in a 4.6 ft front yard setback.

Trevor Schaffer, applicant, stated the variance was requested to construct a fence around the side yard to provide safety for their children and dogs; that there was a pool in the back yard; that the fence would be 4 ft in height and would have shrubs planted around the fence and would not be visible from the street.

No ex-parte communications were reported.

Commissioner Fowler stated that the Planning and Zoning Board unanimously voted to recommend approval of the request for variance for 201 Palmetto Road; that the variance was required for the encroachment into the front yard setback only.

Commissioner Fowler moved approval of the request for variance for 201 Palmetto Road allowing for a fence to encroach into the front yard setback. Motion seconded by Commissioner Piccarreto.

Vote on the motion to approve the request for variance for 201 Palmetto Road was: ayes; Commissioner Piccarreto, Commissioner Shelly, Commissioner Fowler, Commissioner Wilkinson, Mayor Katica. The motion carried unanimously.

**CITIZENS' COMMENTS**

There were no citizens' comments.

**CONSENT AGENDA**

Mayor Katica announced the following items on the Consent Agenda for consideration and approval.

1. Approval of Minutes - Special Meeting – May 6, 2014  
Work Session – May 6, 2014

Regular Meeting – May 20, 2014

**CONSENT AGENDA (Continued)**

Commissioner Shelly moved the approval of the Consent Agenda. Motion seconded by Commissioner Wilkinson and carried unanimously.

**GENERAL AGENDA**

**FISCAL YEAR 2014-2015 BUDGET CALENDAR**

Mr. Murphy presented the budget calendar for fiscal year 2014-2015 for approval by the commission; stated that Belleair was not allowed to hold budget hearings on the same day as county agencies; that the first meeting in September would be held on Wednesday, September 3<sup>rd</sup> at 5:30 pm; that the second hearing would be held on Tuesday, September 16<sup>th</sup> at 6:30 pm.

Commissioner Shelly moved approval of the Budget Calendar for Fiscal Year 2014-2015. Motion seconded by Commissioner Wilkinson and carried unanimously.

**PINELLAS/ALTHEA CONTRACT APPROVAL**

Mr. Maxwell stated that bids were submitted for the project; that the bids came in higher than expected; that staff had reviewed the project to determine some different options in order to reduce the cost of the project; that the reason for the increased project cost was due to the outfall located at the corner of Oleander and Palmetto was too small; that it was staff's recommendation to have a re-bid for the project for just Pinellas and Althea in August with the caveat that part of Pinellas would not be included in the project.

Commissioner Fowler inquired about the scope of the project that would include curbs and etc.

It was the consensus of the commission to follow the recommendation of staff and re-bid the project.

**RESOLUTION NO. 2014-24 – SUPPORTING GREENLIGHT PINELLAS**

Mayor Katica stated that the commission had for approval Resolution No. 2014-24 Supporting Greenlight Pinellas.

Commissioner Shelly moved approval of Resolution No. 2014-24 Supporting Greenlight Pinellas. Motion seconded by Commissioner Fowler.

Discussion; Commissioner Wilkinson stated that he had reviewed the resolution and had some concerns; that he would not support the project. Commissioner Piccarreto asked who was requesting the commission to take action on the matter; that he did not feel the commission should take action at this time. Mr. Maxwell stated PSTA had requested the commission support the project in March or April and took direction from the commission at that time to move forward with support. Commissioner Shelly stated that the project would be a benefit to Belleair. Commissioner Fowler

concurred with previous comments of support.

**RESOLUTION NO. 2014-24 – SUPPORTING GREENLIGHT PINELLAS (Continued)**

Vote on the motion was: ayes; Commission Piccarreto, Commissioner Shelly, Commissioner Fowler, Mayor Katica; nays; Commissioner Wilkinson. Motion carried by a vote of 4 to 1.

**DISCUSSION OF STREET SWEEPING INTERLOCAL AGREEMENT WITH LARGO**

Mr. Murphy that staff was trying to find a new provider for street sweeping; commented on conflicts with former provider; that staff had contacted City of Largo regarding street sweeping services for Belleair; that City of Largo did have the ability to provide the services and at a lower rate than was being paid to the former contractor; that the proposed contract was for a period of three years and would provide monthly services as well as providing all necessary reporting.

Mr. Murphy provided an explanation of the issues with the current contract and why the town would be contracting with City of Largo for street sweeping services.

Discussions ensued regarding street sweeping contract.

It was the consensus of the commission to move forward with the matter.

**OTHER BUSINESS**

Mr. Ottinger provided comment regarding the federal lawsuit filed against the town regarding the Belleview Biltmore Hotel; stated that a Motion to Dismiss would be submitted.

**ADJOURNMENT**

There being no further business to come before the commission the meeting was adjourned in due form at 7:20 PM.

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**Acting Town Clerk**

**APPROVED:**

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**Mayor**

7/14/2014

## Agenda Summary

To: Mayor Katica, Commissioners  
From: Micah Badana  
Subject: Disposal of Capital Assets  
Date: 7/14/2014

**Summary:** The support services department is requesting commission approval to dispose of the attached listing of capital assets for FY 2013-2014. Staff has reviewed the fixed asset listing and found that several assets are no longer in use. Additionally, some assets in the inventory listing are due for disposal at this time, as they have exceeded their depreciable life cycle. All assets that can be sold will be auctioned on Govdeals.com and all other assets will be destroyed.

**Previous Commission Action:** As a matter of practice, the commission approves all disposals.

**Alternatives/Options:** N/A

**Financial Implications:** Gain or loss is dependent on proceeds from sale, most assets have been fully depreciated.

**Recommendation:** I recommend the Town Commission move approval of the disposal of capital assets on the attached schedule.

**Proposed Motion:**

I move approval to dispose of the capital assets listed on the attached schedule.



## Summary

To: Mayor and Commissioners  
From: Micah Badana  
Subject: Fiscal Year 2014-15 Budget  
Date: 07/15/14

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**Summary:** Town Staff has provided an unbalanced first draft general fund budget for review and discussion of the Commission. This first draft includes budgetary expenditure requests from the departments for the next fiscal year. The Total Taxable Value for the town in FY14 is \$608,845,499, which reflects a 4.37% increase over the prior year. The current FY13 millage is set at 6.0257 mills (5.0257 dedicated to General Fund and 1 mill dedicated to the Capital Projects Fund). The Ad Valorem proceeds for each fund are set in the attached budgets at the current year's rate. At the meeting staff will discuss in detail several of the budgetary hurdles the town must overcome in the coming year. Please see the attached schedules of budgetary changes for the General Fund (001).

The schedules are presented as revenues first, followed by expenditures. Additionally, they are not balanced as of yet, as they are in draft form and board direction will steer additional budget changes to balance.

**Previous Commission Action:** n/a

**Background/Problem Discussion:** Budgetary worksheets and other supplementary information are attached. A brief list of budgetary hurdles this year is as follows:

### Revenue Challenges

- \$40,000 Estimated Decrease to Electric Franchise
- \$16,300 Estimated Decrease to Communication Services Tax
- \$15,060 Decrease to Administrative Fees

### Expenditure Challenges

- 6% Increases to health
- 20% Estimated general liability insurances
- 1.5% Cola
- Increases for Fire Protection
- Unpredictable legal and planning costs

**Financial Implications:** At the current millage rate (6.0257), Ad Valorem proceeds would total \$3,488,580 dollars a net increase of \$140,660. General Fund revenue and expenditure worksheets are provided for review and discussion at the meeting.

**Recommendation:** n/a

**Proposed Motion(s):** n/a

TOWN OF BELLEAIR  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	10-11	11-12	12-13	13-14	Budget 13-14	Rec. 13-14	Budget 14-15	Change 14-15	Budget 14-15	Budget 14-15
300000										
300320 TENNIS ANNUAL PERMITS	1,338	2,200	2,613	873	1,200	73%	1,200		1,200	100%
Group:	1,338	2,200	2,613	873	1,200	73%	1,200	0	1,200	100%
310000										
311100 AD VALOREM	2,416,034	2,443,823	2,779,389	2,837,555	2,792,320	102%	2,792,320	117,310	2,909,630	104%
budget 95% collection, current millage 6.0257 (5.0257 to GF and 1 to Infrastructure.										
313100 ELECTRIC FRANCHISE	380,691	352,172	339,314	241,886	380,100	64%	380,100	-40,000	340,100	89%
313400 GAS FRANCHISE	21,020	19,947	20,219	19,663	22,000	89%	22,000		22,000	100%
315000 COMMUNICATION SERVICES	198,023	205,018	201,448	111,980	200,300	56%	200,300	-16,300	184,000	91%
Group:	3,015,768	3,020,960	3,340,370	3,211,084	3,394,720	95%	3,394,720	61,010	3,455,730	101%
320000 MASTER TREE PLANTING										
321100 OCCUPATIONAL LICENSE	27,075	24,445	30,743	4,555	22,900	20%	22,900	2,100	25,000	109%
Group:	27,075	24,445	30,743	4,555	22,900	20%	22,900	2,100	25,000	109%
330000 STATE CONTRIBUTIONS-POLICE										
335100 ALCOHOL BEVERAGE LICENSE	598	839	318	916	400	229%	400		400	100%
335120 STATE REVENUE SHARING	86,232	86,813	88,164	58,217	89,800	65%	89,800	3,200	93,000	103%
335180 SALES TAX	204,003	213,734	214,026	132,577	223,000	59%	223,000	8,400	231,400	103%
335181 SALES TAX COLLECTED	646	9			0	0%			0	0%
335410 GASOLINE REBATE	3,448	4,436	3,897	2,952	3,500	84%	3,500	1,000	4,500	128%
337200 GRANTS	1,012	28,360			30,300	0%	30,300		30,300	100%
Group:	295,939	334,191	306,405	194,662	347,000	56%	347,000	12,600	359,600	103%
340000										
341200 ZONING & VARIANCE FEES	602	900	900	1,200	800	150%	800		800	100%
341802 BUILDING PERMITS	205,084	204,713	178,878	263,014	205,000	128%	205,000	20,000	225,000	109%
342103 SPECIAL DUTY POLICE	2,795	4,320	2,860	1,533	2,000	77%	2,000		2,000	100%
343900 LOT MOWING	7,817	-283	5,445	6,578	0	***			0	0%
347210 RECREATION (PROG.	319,012	249,613	245,372	207,803	250,200	83%	250,200	2,800	253,000	101%
347211 RECREATION PERMITS	2,020	32,542	28,890	21,830	31,000	70%	31,000	-1,000	30,000	96%
347213 REC-VENDING MACHINE SALES	22,766	4,069	3,399	2,300	6,000	38%	6,000		6,000	100%
347214 Concession Stand Sales	2,727	2,395	5,815	4,274	0	***			0	0%
347217 MERCHANDISE	499	8			0	0%			0	0%
347530 SPECIAL EVENTS-Private	7,443	3,853	6,403	5,533	6,000	92%	6,000		6,000	100%
347540 SPECIAL EVENTS-ATHLETIC	39,947	25,376	26,330	16,323	28,000	58%	28,000		28,000	100%
Group:	610,712	527,506	504,292	530,388	529,000	100%	529,000	21,800	550,800	104%
350000										
351100 COURT FINES (POLICE	32,804	6,573	3,019	1,491	6,000	25%	6,000		6,000	100%
351300 POLICE ACADEMY	483	492	254	116	300	39%	300		300	100%
351400 RESTITUTION	1,951	1,434	1,631	767	1,500	51%	1,500		1,500	100%

TOWN OF BELLEAIR  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	10-11	11-12	12-13	13-14	Budget 13-14	Rec. 13-14	Budget 14-15	Change 14-15	Budget 14-15	Budget 14-15
351402 OTC FINES AND TICKETS		840	330	90	250	36%	250		250	100%
354000 ORDINANCE VIOLATION				72,618	0	***			0	0%
Group:	35,238	9,339	5,234	75,082	8,050	933%	8,050	0	8,050	100%
360000										
361000 INTEREST	20,529	14,674	9,504	1,824	15,000	12%	15,000		15,000	100%
362000 RENTAL INCOME	16,590	13,786	4,800	4,000	4,800	83%	4,800		4,800	100%
364100 INSURANCE PROCEEDS		39,401	3,780	11,494	0	***			0	0%
365900 SALE OF SURPLUS METAL		1,064			0	0%			0	0%
365901 SALE OF AUCTIONED ASSETS	13,075	5,283	2,707	28,469	7,300	390%	7,300		7,300	100%
366903 DONATION-RECREATION	27,017	27,809	15,364	261,860	0	***			0	0%
366905 CONTRIBUTION - POL.	1,998	350	490	250	0	***			0	0%
366909 DONATION - VANITY PLATE		20	5	75	0	***			0	0%
366911 Special events	34,365	140,415	194,061	167,766	192,000	87%	192,000	-13,000	179,000	93%
Run: \$39,400 Golf: 40,000 Concerts: 90,000										
Thanksgiving Basket: \$2,000 Halloween: \$2,800										
Holiday Parade and Party: \$2,000 Springfest \$2,800										
369000 MISCELLANEOUS	85,770	60,475	604,183	21,770	44,800	49%	44,800		44,800	100%
14300 for biltmore mowing, 1700 for REC BCF Agreement										
Group:	199,344	303,277	834,894	497,508	263,900	189%	263,900	-13,000	250,900	95%
370000 UNEXPENDED BUDGETED FUNDS										
370201 RESERVES					40,000	0%	40,000	10,000	50,000	125%
includes 10,000 from donation fund to purchase 2 arcade games for rec										
Group:					40,000	0%	40,000	10,000	50,000	125%
380000 OPERATING TRANSFER										
381000 RESERVES (PRIOR YEARS)	550				0	0%			0	0%
381200 TRANSFER FROM 301	68,300	118,700	32,200		32,200	0%	32,200	-32,200	0	0%
381210 TRANSFER FROM 105			4,500		4,500	0%	4,500		4,500	100%
381302 TRANSFER FROM 305			200,000		200,000	0%	200,000	-25,000	175,000	87%
for repayment of Gen Fund Loan										
381401 TRANSFER FROM 401		40,000	40,000		40,000	0%	40,000		40,000	100%
repayment of gen fund loan										
381404 TRANSFER					0	0%		25,000	25,000	*****
Transfer from fund 115 (golf) to offset insurance increase										
383000 ADMINISTRATIVE FEES	454,400	476,800	476,800		476,800	0%	476,800	-15,060	461,740	96%
adjustment of fuel fees charged to enterprise funds										
389300 STATE CRIME PREVENTION		1,000			1,000	0%	1,000		1,000	100%
Group:	523,250	636,500	753,500		754,500	0%	754,500	-47,260	707,240	93%
390000										
390900 PREVIOUS YEAR'S REVENUE			-15,238		0	0%			0	0%
399999 PRIOR YEAR PO FUND	160				0	0%			0	0%
399999 PRIOR YEAR PO FUND	8,096				0	0%			0	0%

TOWN OF BELLEAIR  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	10-11	11-12	12-13	13-14	Budget 13-14	Rec. 13-14	Budget 14-15	Change 14-15	Budget 14-15	Budget 14-15	
399999 PRIOR YEAR PO FUND			265		0	0%				0	0%
Group:	8,256		-14,973		0	0%	0	0		0	0%
Fund:	4,716,920	4,858,418	5,763,078	4,514,152	5,361,270	84%	5,361,270	47,250	5,408,520	100%	
Grand Total:	4,716,920	4,858,418	5,763,078	4,514,152	5,361,270		5,361,270	47,250	5,408,520		

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
		10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
521000	POLICE										
54620	MAIN. - VEHICLE		-358			0	0%			0	0%
55210	OPERATING SUPPL		4,197			0	0%			0	0%
	Account:		3,839			0	***%	0	0	0	0%
572100	PUBLIC WORKS										
55210	OPERATING SUPPL				2	0	***%			0	0%
	Account:				2	0	***%	0	0	0	0%
572200	RECREATION										
52300	LIFE/HOSP. INS.		-798			0	0%			0	0%
	Account:		-798			0	***%	0	0	0	0%
	Orgn:		3,041		2	0	***%	0	0	0	0%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object					13-14	13-14	14-15	14-15	14-15	14-15
1 GENERAL FUND											
1 ADMINISTRATION											
513100	ADMINISTRATION										
51200	SALARIES	108,908	115,208	106,638	94,928	122,400	78%	122,400	3,100	125,500	102%
51201	PT SALARIES		3,036	996	121	0	***%			0	0%
51500	SICK LEAVE	5,054	4,902	1,223		5,700	0%	5,700		5,700	100%
52100	FICA	9,164	8,424	8,367	7,065	8,500	83%	8,500	1,600	10,100	118%
52200	RETIREMENT-401K GENERAL P	10,257	10,810	9,707	8,467	9,750	87%	9,750	2,150	11,900	122%
52300	LIFE/HOSP. INS.	14,199	15,019	15,753	12,056	16,400	74%	16,400	700	17,100	104%
52301	MEDICAL BENEFIT		1,802	1,555	1,180	1,200	98%	1,200		1,200	100%
54000	TRAV & PER DIEM	3,922	2,988	3,027	7,112	5,100	139%	5,100		5,100	100%
54100	TELEPHONE	2,583	1,729	3,302	1,942	1,500	129%	1,500	500	2,000	133%
54620	MAIN. - VEHICLE			719	129	0	***%			0	0%
55100	OFFICE SUPPLIES	706	138	118		0	0%			0	0%
55210	OPERATING SUPPL	2,570	3,327	2,343	827	2,000	41%	2,000	-200	1,800	90%
55240	UNIFORMS		112		60	100	60%	100		100	100%
55410	MEMBERSHIPS	2,689	3,768	3,916	3,810	1,500	254%	1,500	1,500	3,000	200%
55420	TRAINING, AIDS	325	1,612	1,760	3,624	0	***%		2,000	2,000	****%
58101	CAPITAL PURCH.				9,917	0	***%			0	0%
58102	TRANSFER TO 301	3,000		6,000		6,000	0%	6,000		6,000	100%
	Account:	163,377	172,875	165,424	151,238	180,150	84%	180,150	11,350	191,500	106%
	Orgn:	163,377	172,875	165,424	151,238	180,150	84%	180,150	11,350	191,500	106%

%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
1 GENERAL FUND											
2 TOWN CLERK											
513300	TOWN CLERK'S DEPT.										
51100	SALARIES:EXEC.	2,414	6,000	2,400		0	0%			0	0%
51200	SALARIES	106,496	111,683	116,038	89,878	118,000	76%	118,000	1,820	119,820	101%
51205	LONGEVITY	1,400				0	0%			0	0%
51400	OVERTIME		55			0	0%			0	0%
51500	SICK LEAVE	3,424	4,753	988		5,000	0%	5,000	-2,140	2,860	57%
52100	FICA	8,601	9,275	9,054	6,826	9,200	74%	9,200	-100	9,100	98%
52200	RETIREMENT-401K GENERAL P	10,019	10,484	10,532	8,089	10,600	76%	10,600	450	11,050	104%
52300	LIFE/HOSP. INS.	20,245	21,408	22,458	17,804	23,300	76%	23,300	1,350	24,650	105%
52301	MEDICAL BENEFIT	1,204	1,207	1,204	928	1,200	77%	1,200		1,200	100%
54000	TRAV & PER DIEM	783	1,662	1,230	483	1,200	40%	1,200		1,200	100%
54100	TELEPHONE	7	12	26	23	100	23%	100		100	100%
54200	POSTAGE	677	912	1,008	511	1,000	51%	1,000		1,000	100%
54670	MAINT. - EQUIP	2,434	554	277		500	0%	500		500	100%
54700	ORDINANCE CODES	4,213	3,539	4,591	2,195	3,000	73%	3,000		3,000	100%
54930	ADVERTISING	1,875	3,092	4,789	4,185	2,500	167%	2,500		2,500	100%
54940	FILING FEES	586	1,268	963	1,205	1,000	121%	1,000		1,000	100%
55100	OFFICE SUPPLIES	1,146	1,786	1,163	875	1,000	88%	1,000		1,000	100%
55101	BOARDS EXPENSES	4,234	3,080	11,872	10,929	15,600	70%	15,600		15,600	100%
55210	OPERATING SUPPL	1,116	204	1,981	1,915	1,000	192%	1,000		1,000	100%
55222	RECORDS MGMT.-FEES	1,636	1,694	4,385	2,050	4,600	45%	4,600		4,600	100%
55240	UNIFORMS	235	252			100	0%	100		100	100%
55290	ELECTIONS		9,565	36		0	0%		8,000	8,000	*****
55410	MEMBERSHIPS	257	260	480	230	300	77%	300		300	100%
55420	TRAINING, AIDS	395	700	995	571	1,000	57%	1,000		1,000	100%
56405	COMPUTER SYSTEM Granicus		110			400	0%	400	17,900	18,300	4575%
57900	ARCHIVES				69	200	35%	200		200	100%
	Account:	173,397	193,555	196,470	148,766	200,800	74%	200,800	27,280	228,080	113%
	Orgn:	173,397	193,555	196,470	148,766	200,800	74%	200,800	27,280	228,080	113%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND 3 BUILDING		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
		10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
515000	BUILDING DEPT.										
51200	SALARIES	108,145	120,080	109,719	30,764	40,500	76%	40,500	600	41,100	101%
51205	LONGEVITY	700				0	0%			0	0%
51500	SICK LEAVE	4,939	4,717	287		1,500	0%	1,500		1,500	100%
52100	FICA	8,645	9,483	8,363	2,312	3,700	62%	3,700	-450	3,250	87%
52200	RETIREMENT-401K GENERAL P	10,233	11,218	9,900	2,769	4,100	68%	4,100	-250	3,850	93%
52300	LIFE/HOSP. INS.	17,213	18,200	15,331	5,167	7,050	73%	7,050	350	7,400	104%
52301	MEDICAL BENEFIT	1,204	1,207	1,204	889	1,200	74%	1,200		1,200	100%
52900	CODE ENFORCE.	3,296				0	0%			0	0%
53160	CONTRAC. LABOR	1,458	108	33,807	75,896	80,000	95%	80,000	20,000	100,000	125%
	Increase of 20,000 for Building Official Contract										
54000	TRAV & PER DIEM					500	0%	500		500	100%
54100	TELEPHONE	824	863	704	304	500	61%	500	1,400	1,900	380%
	Increase for Building Official Contract										
54670	MAINT. - EQUIP	2,643	3,316	3,914	2,306	1,000	231%	1,000		1,000	100%
55100	OFFICE SUPPLIES	776	654	688	299	1,000	30%	1,000	-1,000	0	0%
	moved Office Supplies to Operating Supplies										
55210	OPERATING SUPPL	5,673	2,239	1,595	322	1,100	29%	1,100	-100	1,000	90%
	moved Office Supplies to Operating Supplies										
55240	UNIFORMS	388	71	214	154	200	77%	200		200	100%
55410	MEMBERSHIPS	100	161	150		400	0%	400	-400	0	0%
	removed memberships										
55420	TRAINING, AIDS	243	647		289	500	58%	500	1,000	1,500	300%
	increased due to FEMA Training, Hurricane Preparedness Training, and possible training in Orlando										
56405	COMPUTER SYSTEM	64		107		0	0%		1,200	1,200	*****
	Purchase new computer for on site building official										
58102	TRANSFER TO 301			10,000		0	0%			0	0%
	Account:	166,544	172,964	195,983	121,471	143,250	85%	143,250	22,350	165,600	115%
	Orgn:	166,544	172,964	195,983	121,471	143,250	85%	143,250	22,350	165,600	115%



TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND											
4 SUPPORT SERVICE											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
		10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
55221	TOOLS	225	294	221		230	0%	230		230	100%
55240	UNIFORMS	859	746	697	400	800	50%	800	-100	700	87%
55250	CLEANING SPLIES	2,799	943			0	0%			0	0%
55410	MEMBERSHIPS	2,855	2,472	2,956	2,951	2,500	118%	2,500		2,500	100%
55420	TRAINING, AIDS	4,059	2,843	4,683	4,475	3,500	128%	3,500		3,500	100%
56402	CARS		29,003	18,934		0	0%			0	0%
56405	COMPUTER SYSTEM	20,778	71,743	48,474	44,327	47,000	94%	47,000	57,150	104,150	221%
	Increase due to IT service contract										
56568	RENOVATIONS	4,984				0	0%			0	0%
57100	LIBRARY	15,995	15,197	14,980	11,300	15,000	75%	15,000		15,000	100%
58000	TRANSFER			500,000		0	0%			0	0%
58001	TRANSFER OF RESERVES			120,126		0	0%			0	0%
58102	TRANSFER TO 301	21,000		8,000		19,900	0%	19,900	-5,000	14,900	74%
58105	TRANSFER TO 305		2,000,000			0	0%			0	0%
58110	TRANSFER TO 401		10,700			0	0%			0	0%
58116	TRANSFER TO 402		7,000			0	0%			0	0%
	Account:	1,538,534	3,696,954	2,217,391	1,521,444	1,667,290	91%	1,667,290	42,150	1,709,440	102%
	Orgn:	1,538,534	3,696,954	2,217,391	1,521,444	1,667,290	91%	1,667,290	42,150	1,709,440	102%

%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND 5 POLICE DEPARTMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	% Old
		10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
521000	POLICE										
51000	INCENTIVE PAY	13,315	15,043	15,718	10,516	15,480	68%	15,480	-2,480	13,000	83%
	recalculated based on salary incentive report										
51200	SALARIES	746,848	790,095	783,276	591,753	770,100	77%	770,100	-2,150	767,950	99%
	Number of full time is 14 with 1 vacant police officer position										
51201	PT SALARIES	115,460	124,823	120,553	77,418	98,900	78%	98,900	8,500	107,400	108%
	Requests to increase admin assistant from 26 to 32 hrs per week an increase of 4,680 annual. Total part time employees is 9.										
51205	LONGEVITY	2,800				0	0%			0	0%
51210	Unused Medical	578	444	1,661	1,316	0	***%			0	0%
51400	OVERTIME	16,633	11,504	9,552	8,862	15,000	59%	15,000		15,000	100%
51500	SICK LEAVE	15,020	16,812	3,416		19,800	0%	19,800	-530	19,270	97%
	reflects current rate and sick leave										
52100	FICA	69,458	73,292	71,392	52,684	67,700	78%	67,700	2,400	70,100	103%
52200	RETIREMENT-401K GENERAL P	11,910	12,568	11,966	8,431	10,900	77%	10,900	750	11,650	106%
52220	RETIREMENT-POLICE OFFICER	143,452	105,094	101,821	122,085	88,500	138%	88,500	12,150	100,650	113%
	14% of salaries (inlcudes PT)										
52300	LIFE/HOSP. INS.	67,331	75,736	84,381	63,300	90,000	70%	90,000	3,300	93,300	103%
52301	MEDICAL BENEFIT	13,185	13,981	13,409	9,130	16,800	54%	16,800	-2,400	14,400	85%
52900	CODE ENFORCE.			3,059	2,789	5,500	51%	5,500		5,500	100%
53100	PHYSICAL EXAMS	308	423	395	488	1,000	49%	1,000		1,000	100%
53151	PROF. SERVICES	31,383	31,852	24,141	25,959	21,000	124%	21,000	300	21,300	101%
	Increasing crime scene calls from 15 to 20 in PCSO contract and consultant fee for accreditation										
54000	TRAV & PER DIEM		9	707		1,500	0%	1,500	4,800	6,300	420%
	Mock assessment for Accred. 1,200, accred. assessment 1,200, travel to attend conference for accred. 2,400										
54100	TELEPHONE	6,915	8,024	7,995	7,099	8,000	89%	8,000	300	8,300	103%
54200	POSTAGE	600	736	406	677	750	90%	750	250	1,000	133%
54401	EQUIP LEASING	4,902	2,396	5,285	4,969	4,450	112%	4,450	8,550	13,000	292%
	requesting purchase of Power DMS, a policy document management software										
54620	MAIN. - VEHICLE	12,299	12,964	15,468	15,463	11,500	134%	11,500	2,000	13,500	117%
	vehicles are out of warranty										
54650	MAINT. - RADIOS	1,301	17,777	3,730		4,000	0%	4,000	300	4,300	107%
54670	MAINT. - EQUIP	3,327	13,865	6,074	8,718	7,000	125%	7,000	-2,000	5,000	71%
55100	OFFICE SUPPLIES	905	2,155	1,967	482	3,000	16%	3,000		3,000	100%
55209	CRIME PREVENTIO	25	702		753	500	151%	500	250	750	150%
55210	OPERATING SUPPL	26,706	4,939	3,243	4,686	11,000	43%	11,000		11,000	100%
55221	TOOLS	50		216	51	400	13%	400		400	100%
55223	TRAF CONT EQUIP	3,385		164		0	0%			0	0%
55240	UNIFORMS	4,485	3,257	7,951	3,482	7,000	50%	7,000	-1,000	6,000	85%
55260	PROTECT. CLOTH.			1,200	7,116	9,700	73%	9,700	-7,700	2,000	20%
	decrease due to large purchase of new protective vests in previous year										
55410	MEMBERSHIPS		150	238	50	1,000	5%	1,000	450	1,450	145%
55420	TRAINING, AIDS	4,262	1,626	3,852	3,353	6,000	56%	6,000	-500	5,500	91%
56402	CARS	40,799	53,992		30,067	28,000	107%	28,000	-28,000	0	0%
58102	TRANSFER TO 301	2,000		25,000		5,000	0%	5,000	27,000	32,000	640%
	Account:	1,359,642	1,394,259	1,328,236	1,061,697	1,329,480	80%	1,329,480	24,540	1,354,020	101%
	Orgn:	1,359,642	1,394,259	1,328,236	1,061,697	1,329,480	80%	1,329,480	24,540	1,354,020	101%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND 8 PUBLIC WORKS		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
		10-11	11-12	12-13	13-14	13-14	13-14	14-15	14-15	14-15	14-15
572100	PUBLIC WORKS										
51200	SALARIES	212,478	216,417	268,977	256,783	308,500	83%	308,500	-66,150	242,350	78%
	removed PW Director. transfer a maint. worker to a vacant position										
51201	PT SALARIES		10,015	13,410		0	0%			0	0%
51205	LONGEVITY	2,800	1,400			0	0%			0	0%
51210	Unused Medical	1,386	157	1,108	1,104	0	***			0	0%
51400	OVERTIME		173			1,300	0%	1,300		1,300	100%
51500	SICK LEAVE	4,358	3,943	1,119		5,600	0%	5,600	-4,450	1,150	20%
52100	FICA	16,894	17,598	21,663	19,231	23,600	81%	23,600	-5,050	18,550	78%
52200	RETIREMENT-401K GENERAL P	18,655	19,968	20,330	21,812	27,800	78%	27,800	-6,000	21,800	78%
52300	LIFE/HOSP. INS.	38,815	31,135	43,179	38,639	57,200	68%	57,200	-5,400	51,800	90%
52301	MEDICAL BENEFIT	6,342	3,532	6,534	5,171	8,400	62%	8,400		8,400	100%
53100	PHYSICAL EXAMS	323	341	745	175	450	39%	450		450	100%
53160	CONTRAC. LABOR					0	0%		17,200	17,200	*****
53410	STREET SWEEPING	20,400	20,400	20,400	3,118	14,400	22%	14,400	1,600	16,000	111%
54000	TRAV & PER DIEM	504	783	1,288	836	3,000	28%	3,000		3,000	100%
54100	TELEPHONE	869	2,441	3,099	2,335	1,500	156%	1,500		1,500	100%
54310	LIGHTS-ENERGY		-2,058	5,382	10,172	5,700	178%	5,700		5,700	100%
54312	STREET LIGHT	30,468	34,902	24,674	17,761	0	***			0	0%
54321	PATCHING MTLs.	2,620	408	33,849	50,619	40,000	127%	40,000	-10,000	30,000	75%
	10000 moved to contract labor. this line will be changed to Maintenance-Infrastructure										
54510	INS. GEN. LIAB.	6,934				0	0%			0	0%
54610	DRAINAGE	19,777	164			0	0%			0	0%
54620	MAIN. - VEHICLE	2,676	2,272	3,267	2,758	3,000	92%	3,000		3,000	100%
54630	MAINT.-BLDG.		36,537	44,637	33,360	46,100	72%	46,100		46,100	100%
54640	MAINT.-AIR COND		11,652	22,451	13,695	25,000	55%	25,000		25,000	100%
54670	MAINT. - EQUIP	2,640	217	1,729	3,596	2,000	180%	2,000		2,000	100%
54680	MAINT.-GROUNDS	16,103				0	0%			0	0%
54682	TREE TRIMMING	64,808				0	0%			0	0%
54686	HOLIDAY LIGHTIN	618				0	0%			0	0%
55100	OFFICE SUPPLIES	263	468	502	948	500	190%	500		500	100%
55210	OPERATING SUPPL	24,840	3,453	2,009	478	2,500	19%	2,500		2,500	100%
55217	TRAF CONT ENER		922	414		0	0%			0	0%
55221	TOOLS	211	255	972	2,134	1,000	213%	1,000		1,000	100%
55223	TRAF CONT EQUIP	4,870	3,030		1,992	0	***			0	0%
55230	CHEMICALS	773				0	0%			0	0%
55240	UNIFORMS	450	911	1,632	2,004	1,500	134%	1,500		1,500	100%
55250	CLEANING SPLIES			12		0	***			0	0%
55260	PROTECT. CLOTH.	981	837	2,521	917	1,000	92%	1,000		1,000	100%
55410	MEMBERSHIPS	1,264	820	672	490	1,500	33%	1,500		1,500	100%
55420	TRAINING, AIDS	3,601	1,590	1,377	285	1,000	29%	1,000		1,000	100%
56402	CARS	40,474	27,790	73,326	41,428	42,100	98%	42,100	-42,100	0	0%
56686	MOWING STOCK	7,052				0	0%			0	0%
58102	TRANSFER TO 301			17,800		31,000	0%	31,000	29,100	60,100	193%
	Account :	555,247	452,473	639,066	531,853	655,650	81%	655,650	-91,250	564,400	86%
	Orgn :	555,247	452,473	639,066	531,853	655,650	81%	655,650	-91,250	564,400	86%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND 9 RECREATION		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	10-11	11-12	12-13	13-14	Budget 13-14	Exp. 13-14	Budget 14-15	Changes 14-15	Budget 14-15	% Old Budget 14-15
572200	RECREATION										
51200	SALARIES	219,211	450,345	354,177	300,541	381,700	79%	381,700	-2,600	379,100	99%
	Replacing a park maintenance worker										
51201	PT SALARIES	44,658	70,280	87,431	80,668	84,000	96%	84,000	5,900	89,900	107%
51205	LONGEVITY	150	2,100			0	0%			0	0%
51210	Unused Medical	137	1,690	1,667	1,507	0	***			0	0%
51400	OVERTIME	1,530	1,347	1,027	46	1,200	4%	1,200		1,200	100%
51500	SICK LEAVE	3,181	8,078	2,489		13,800	0%	13,800	-4,700	9,100	65%
52100	FICA	20,566	40,858	34,077	29,019	35,700	81%	35,700	900	36,600	102%
52200	RETIREMENT-401K GENERAL P	20,160	41,429	31,404	26,003	34,400	76%	34,400	550	34,950	101%
52300	LIFE/HOSP. INS.	51,213	89,535	90,872	75,712	95,500	79%	95,500	9,400	104,900	109%
52301	MEDICAL BENEFIT	3,663	8,965	7,894	5,854	10,800	54%	10,800	1,200	12,000	111%
53100	PHYSICAL EXAMS	984	38	179	908	500	182%	500		500	100%
53151	PROF. SERVICES	90,782	88,634	64,867	46,949	70,000	67%	70,000		70,000	100%
53153	COPIES			4,458	3,610	5,000	72%	5,000		5,000	100%
53154	FOOD SERVICE			750	1,171	0	***			0	0%
53160	CONTRAC. LABOR				35,722	61,800	58%	61,800	-4,000	57,800	93%
54000	TRAV & PER DIEM	2,267	3,153	2,819	160	3,500	5%	3,500	500	4,000	114%
54100	TELEPHONE	3,261	5,084	6,162	4,739	5,500	86%	5,500	100	5,600	101%
54300	ELECTRICITY	30,468	28,573	33,605	26,567	30,000	89%	30,000		30,000	100%
54618	TENNIS COURTS-MAINT	13,035	2,220	1,114	86	500	17%	500	500	1,000	200%
54619	FIELDS/COURTS	6,437	67,220	11,000	8,779	13,000	68%	13,000		13,000	100%
54630	MAINT.-BLDG.	21,371				0	0%			0	0%
54670	MAINT. - EQUIP	18,378	7,616	3,634	3,795	3,400	112%	3,400	1,900	5,300	155%
54680	MAINT.-GROUNDS		24,204	43,340	8,004	16,500	49%	16,500		16,500	100%
54682	TREE TRIMMING		59,859	60,469	9,072	10,000	91%	10,000	4,700	14,700	147%
54685	TREE REPLACE.			4,000	25,683	4,400	584%	4,400		4,400	100%
54686	HOLIDAY LIGHTIN		14,290	7,615	6,767	7,000	97%	7,000	7,000	14,000	200%
	purchase American flag banner and enhancing holiday lighting										
54910	PLANTINGS			4,263	1,441	4,500	32%	4,500		4,500	100%
55100	OFFICE SUPPLIES	1,088	1,056	1,110	1,548	1,800	86%	1,800		1,800	100%
55210	OPERATING SUPPL	16,277	30,911	12,985	5,945	10,600	56%	10,600	400	11,000	103%
55218	BEAUTIFICATION			9,393	7,976	11,000	73%	11,000		11,000	100%
55221	TOOLS	138	377	441	252	500	50%	500		500	100%
55230	CHEMICALS		690	9,388	2,455	9,500	26%	9,500		9,500	100%
55231	SUMMER CAMP	15,354	16,593	17,064	9,945	18,000	55%	18,000		18,000	100%
55232	TEEN CAMP	2,524	3,141	3,897	848	4,450	19%	4,450		4,450	100%
55233	SPORTS LEAGUES	18,474	17,972	24,657	20,299	21,750	93%	21,750	6,750	28,500	131%
	19,000 basketball, 7,000 flag football, 500 dodgeball, 2000 adult leagues										
55234	SPECIAL EVENTS	33,623	107,483	156,484	133,102	142,200	94%	142,200	-2,200	140,000	98%
	Eliminated 3v3 B-Ball and moved NOV '14 concert to FEB '15.										
55235	REFUND EXP	13,098	13,182	5,430	2,318	0	***			0	0%
55236	GOLF TOURNAMENT	16,016				0	0%			0	0%
55237	DAY CAMPS			3,000	1,265	1,500	84%	1,500	500	2,000	133%
55238	FUNKY FRIDAY			9,376	2,639	9,500	28%	9,500	-2,000	7,500	78%
	Decreased due to prior year's participation										
55239	SPECIALTY CAMPS	2,524	3,141		629	3,450	18%	3,450	700	4,150	120%
55240	UNIFORMS		1,458	1,757	1,479	1,500	99%	1,500	500	2,000	133%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

1 GENERAL FUND 9 RECREATION		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
						13-14	13-14	14-15	14-15	14-15	14-15
55260	PROTECT. CLOTH.				1,117	1,000	112%	1,000		1,000	100%
55410	MEMBERSHIPS	2,430	1,517	2,164	1,691	2,500	68%	2,500		2,500	100%
55420	TRAINING, AIDS	2,084	5,523	4,443	3,973	5,000	79%	5,000		5,000	100%
56402	CARS	4,262	21,027			0	0%			0	0%
	Requesting two vehicles: an irrigation truck (F250 with utility body) current build \$29,588. Also, an admin/gen. purpose truck (f150 1/2 ton extend. cab pickup truck 4x2) current build \$23,137.										
56405	COMPUTER SYSTEM	320	3,798	4,565	5,732	5,000	115%	5,000	500	5,500	110%
56686	MOWING STOCK		7,286	2,900		0	0%			0	0%
	replacement of a toro z master mower										
57201	REC-VENDING	16,153	2,965	2,130	1,581	3,000	53%	3,000		3,000	100%
57301	Miscellaneous					0	0%		5,600	5,600	*****%
	Required by BCF Agreement for Hunter Park.										
58101	CAPITAL PURCH.			6,711	15,978	7,200	222%	7,200	6,800	14,000	194%
	requesting two arcade games (10,000) which will be purchased from rec. donations and soccer goals (4,000 and is required per soccer league agreement)										
58102	TRANSFER TO 301			17,800		32,500	0%	32,500	9,150	41,650	128%
	Account:	695,817	1,253,638	1,155,008	923,575	1,184,650	78%	1,184,650	48,050	1,232,700	104%
	Orgn:	695,817	1,253,638	1,155,008	923,575	1,184,650	78%	1,184,650	48,050	1,232,700	104%

TOWN OF BELLEAIR  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2014 - 2015

		Actuals				Current	%	Prelim.	Budget	Final	% Old
		10-11	11-12	12-13	13-14	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object					13-14	13-14	14-15	14-15	14-15	14-15
1 GENERAL FUND											
10 CAPITAL PROJECTS											
541000	STREETS										
54321	PATCHING MTLs.	215				0	0%			0	0%
	Account:	215				0	***%	0	0	0	0%
	Orgn:	215				0	0%	0	0	0	0%
	Fund:	4,652,773	7,339,759	5,897,578	4,460,046	5,361,270	83%	5,361,270	84,470	5,445,740	101%
	Grand Total:	4,652,773	7,339,759	5,897,578	4,460,046	5,361,270		5,361,270	84,470	5,445,740	

# Summary

To: Mayor and Commissioners

From: Micah Badana

Subject: Setting of the Maximum Millage Preliminary Rate

Date: 07/15/14

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**Summary:** As part of the Truth in Millage Process, local taxing authorities must set and notify the tax collector of, the Maximum Millage Preliminary (MMP) rate to be levied for collection of Ad Valorem Property Tax. The final millage rate shall not exceed the previously set maximum millage rate. The Commission may set a final rate equal to, or less than the MMP. The fiscal year 2013-14 millage is 6.0257: 5.0257 to the General Fund, and 1.0000 to the Infrastructure Fund (CIP). All millage calculations are based upon the certified total taxable value of \$608,845,499 dollars. The statutory mandate of 95% percent collection of the total taxable value is \$578,403,224 dollars. This represents an increase of 4.37% over the prior year's total taxable value.

**Previous Commission Action:** The Commission must set a maximum millage rate to be published on the TRIM notices pursuant to F.S. 200.065(5)

**Background/Problem Discussion:** Staff has identified three "benchmarked" rates.

1. The current fiscal year rate of 6.0257. If this rate is retained both the General Fund and CIP (Infrastructure) Fund will see a 4.37% percent increase
2. The Current Year Rolled Back Rate as per the DR-420 MMP. This rate assumes that the increase to the millage rate only reflects an adjustment to bring proceeds commensurate with the preceding year. The calculation is based on 100% collection of current year total taxable value. Staff identified this rate at 6.3300.
3. The final benchmarked rate utilizes the statutorily approved calculations for setting the maximum millage rate allowed. This rate factors in a change in per capita Florida income (CPI) of 1.0315. This calculated rate of 6.5294 results in a net increase to the General Fund of \$364,763 dollars and \$72,579 dollars to the Infrastructure Fund.

**Alternatives/Options:** Commission may set the MMP to any number not more than their statutory maximum millage (10 Mills)

**Financial Implications:** The MMP greatly affects the amount of Ad Valorem Revenue to the general governmental funds. Below, staff has identified three benchmark rates for discussion.

Total Taxable Value at 95% Collection-\$578,403,224  
Recap

Description	Rate	Net Proceeds	General Fund	CIP
FY 13-14 Rate	6.0257	\$ 3,485,284	\$ 2,906,881	\$ 578,403
95% Adjusted RBR	6.3300	\$ 3,661,292	\$ 3,053,680	\$ 607,613
RBR-Adjusted for CPI	6.5294	\$ 3,776,626	\$ 3,149,873	\$ 626,753

**Recommendation:** Staff's recommendation is to set the Maximum Millage Preliminary Rate (MMP) at the current millage of 6.0257. Staff believes that they will be able to maintain the budget at the current millage and possibly even decrease the rate. The Finance Board's recommendation is to set the MMP to the current rate of 6.0257.

**Proposed Motion:** I move that the Commission Approve the Maximum Millage Preliminary Rate of 6.0257 to fund the FY2014-15 Operating Budget.



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 5/12  
Rule 12D-16.002  
Florida Administrative Code  
Effective 11/12

# DRAFT

Year:	2014	County:	Pinellas
Principal Authority:	Taxing Authority:		

## SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	604,340,871	(1)
2.	Current year taxable value of personal property for operating purposes	\$	5,080,425	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	609,421,296	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	575,797	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	608,845,499	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	583,340,612	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser:	Date :	

## SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		6.0257	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	3,515,036		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$			(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	3,515,036		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$			(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	608,845,499		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		5.7733	per \$1000	(16)
17.	Current year proposed operating millage rate			per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$			(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	3,515,036	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		5.7733 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	3,518,372	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	3,672,190	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		6.0257 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		4.37 %	(27)

<b>First public budget hearing</b>	Date :	Time :	Place :
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<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Title :		Contact Name and Contact Title :		
	Mailing Address :		Physical Address :		
	City, State, Zip :		Phone Number :		Fax Number :

# CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

“Principal Authority” is a county, municipality, or independent special district (including water management districts).

“Taxing Authority” is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

## Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

### Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

### Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue  
Property Tax Oversight - TRIM Section  
P. O. Box 3000  
Tallahassee, Florida 32315-3000

## Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. “Dependent special district” (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

“Independent special district” (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

“Non-voted millage” is any millage not defined as a “voted millage” in s. 200.001(8)(f), F.S.

### Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

### Line 24

Include only those levies derived from millage rates.



**MAXIMUM MILLAGE LEVY CALCULATION  
PRELIMINARY DISCLOSURE**  
For municipal governments, counties, and special districts

DR-420MM-P  
R. 5/12  
Rule 12D-16.002  
Florida Administrative Code  
Effective 11/12

Year: <b>2014</b>	<b>DRAFT</b>	County: Pinellas
Principal Authority:		Taxing Authority:

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No	(1)
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*IF YES,*



*STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.*

2. Current year rolled-back rate from Current Year Form DR-420, Line 16	5.7733	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2013 Form DR-420MM, Line 13	6.6068	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	6.0257	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

**Adjust rolled-back rate based on prior year majority-vote maximum millage rate**

5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	583,340,612	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	3,854,015	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$		(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	3,854,015	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	608,845,499	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>		6.3300	per \$1,000 (10)

**Calculate maximum millage levy**

11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	6.3300	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0315	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	6.5294	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	7.1823	per \$1,000	(14)
15. Current year proposed millage rate		per \$1,000	(15)

16. **Minimum vote required to levy proposed millage:** (Check one)

a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*

b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. *Enter Line 15 on Line 17.*

c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*

d. Referendum: The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*

17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>		per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	609,421,296	(18)

Taxing Authority :			
19.	Current year proposed taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	(20)
<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>			<b>STOP HERE. SIGN AND SUBMIT.</b>
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$	(21)
22.	Total current year proposed taxes <i>(Line 19 plus Line 21)</i>	\$	(22)
<b>Total Maximum Taxes</b>			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	(24)
<b>Total Maximum Versus Total Taxes Levied</b>			
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Title :	Contact Name and Contact Title :	
	Mailing Address :	Physical Address :	
	City, State, Zip :	Phone Number :	Fax Number :

**Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.**

**MAXIMUM MILLAGE LEVY CALCULATION  
PRELIMINARY DISCLOSURE  
INSTRUCTIONS**

**General Instructions**

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2014 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the preliminary maximum millages and taxes levied based on your proposed adoption vote. Each taxing authority must complete, sign, and submit this form to their property appraiser with their completed DR-420, Certification of Taxable Value.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority will file a final Form DR-420MM, Maximum Millage Levy Calculation Final Disclosure, with Form DR-487, Certification of Compliance, with the Department of Revenue.

Specific tax year references in this form are updated each year by the Department.

**Line Instructions**

**Lines 5-10**

Only taxing authorities that levied a 2013 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2013 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

**Line 12**

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

**Lines 13 and 14**

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

**Line 16**

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

**Line 17**

Enter the millage rate indicated by the box checked in Line 16. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.

**RESOLUTION NO. 2014-24**

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,  
AMENDING THE BUDGET FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30,  
2014 FOR CARRYING ON THE GOVERNMENT OF THE TOWN.**

**WHEREAS**, the town commission of the Town of Belleair, Florida, passed Resolution No. 2014-24 adopting the budget for fiscal year beginning October 1, 2013 and ending September 30, 2014, for carrying on the government of the town; and

**WHEREAS**, it is the desire of the town commission to amend the budget for fiscal year 2013-2014 to provide sufficient funding for the proposed expenditures and revenues; and

**WHEREAS**, revenues were not appropriated to account for appropriate lien collections; and

**WHEREAS**, sale of auctioned assets exceeded budgetary expectations; and

**WHEREAS**, the Recreation Department received donations earmarked for miscellaneous expense; and

**WHEREAS**, prior year reserves are utilized to fund unexpected salary costs; and

**WHEREAS**, the Recreation department implemented a new after school care program which revenues and expense were not appropriated; and

**WHEREAS**, certain capital purchases were not appropriated; and

**WHEREAS**, amounts were are not appropriated to account for food service, copies, and refund expenditures; and

**WHEREAS**, certain interfund transfers are necessary for such special purposes as landscaping and capital purchases; and

**WHEREAS**, certain Capital Improvement Projects were previously appropriated in the prior fiscal year and the remaining balance of appropriations are necessary to complete work in the current fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF  
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2013-2014 budget be amended as follows:

**General Fund Budget Amendments**

**Revenue Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
1-354000	Ordinance Violation	\$ 27,412	\$ -	\$ 27,412
1-365901	Sale of Auctioned Assets	\$ 14,780	\$ 7,300	\$ 22,080
1-381000	Reserves Prior Year	\$ 51,387	\$ -	\$ 51,387
1-366902	Rec-Donations	\$ 16,500	\$ -	\$ 16,500
1-347210	Recreation (Prog. Act.)	\$ 11,750	\$ 250,200	\$ 261,950
1-347214	Concession Stand Sales	\$ 1,500	\$ -	\$ 1,500
		<b>\$ 123,329</b>		

**Expenditure Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
1-1-513100-58101	Capital Purchase	\$ 4,096	\$ -	\$ 4,096
1-4-519000-51200	Salaries	\$ 4,150	\$ 360,000	\$ 364,150
1-4-519000-54620	Main-Vehicle	\$ 2,412	\$ 2,000	\$ 4,412
1-4-519000-58114	Transfer to 305	\$ 10,684	\$ -	\$ 10,684
1-5-521000-51200	Police Salaries	\$ 8,019	\$ 770,100.00	\$ 778,119
1-8-572100-51200	Salaries	\$ 19,328	\$ 308,500	\$ 327,828
1-8-572100-58101	Capital Purchase	\$ 25,000	\$ -	\$ 25,000
1-9-572200-51200	Salaries	\$ 16,813	\$ 381,700.00	\$ 398,513
1-9-572200-51201	PT Salaries	\$ 8,900	\$ 84,000.00	\$ 92,900
1-9-582200-53154	Food Service	\$ 1,500	\$ -	\$ 1,500
1-9-572200-55210	Operating Supplies	\$ 650	\$ 10,600.00	\$ 11,250
1-9-572200-55235	Refund Expenditures	\$ 2,200	\$ -	\$ 2,200
1-9-572200-55420	Training & Aids	\$ 6,000	\$ 5,000.00	\$ 11,000
1-9-572200-58101	Gameroom Enhancements	\$ 16,500	\$ 7,200.00	\$ 23,700
1-9-572200-55234	Special Events	\$ (2,923)	\$ 142,200	
		<b>\$ 123,329</b>		

**Tree Fund Budget Amendments**

**Revenue**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
113-381000	Reserves Prior Year	\$ 21,100	\$ 4,500	\$ 25,600

**Expenditure Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
113-10-541600	Transfer to 305	\$ 21,100	\$ -	

**Water Fund Budget Amendments**

**Revenue Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
401-381000	Reserves Prior Year	\$ 2,900	\$ -	\$ 2,900
		<b>\$ 2,900</b>		

**Expenditure Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
401-6-533000-51200	Salaries	\$ 2,900	\$ 431,100	\$ 434,000
		<b>\$ 2,900</b>		

Solid Waste Fund Budget Amendments

**Revenue Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
402-381000	Reserves Prior Year	\$ 96,000	\$ -	\$ 96,000
402-381400	Transfer From 001	\$ 10,684	\$ -	\$ 10,684
		<b>\$ 106,684</b>		

**Expenditure Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
402-7-534000-58101	Capital Purchase	\$ 92,591	\$ -	\$ 92,591
402-7-534000-55210	Operating Supplies	\$ 14,093	\$ 4,300	\$ 18,393
		<b>\$ 106,684</b>		

Infrastructure Fund Budget Amendments

**Revenue Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
305-370201	Reserves	\$ 3,210,411	\$ -	\$ 3,210,411
305-381210	Transfer From 113	\$ 21,100	\$ -	\$ 21,100
		<b>\$ 3,231,511</b>		

**Expenditure Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
305-10-541600-55201	Designated Item-Capital Beautification	\$ 21,100	\$ -	\$ 21,100
305-10-541600-56524	Streets-Intersection Improvements	\$ 37,888	\$ 500,000	\$ 537,888
305-10-541600-56701	South Pine/Eagles Nest	\$ 646,807	\$ -	\$ 646,807
305-10-541600-56732	Druid	\$ 1,454,304	\$ -	\$ 1,454,304
305-10-541600-56736	PW Design Building	\$ 1,071,412	\$ 50,000	\$ 1,121,412
		<b>\$ 3,231,511</b>		

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA, this 15<sup>th</sup> day of JULY, A.D., 2014.**

\_\_\_\_\_  
**Mayor**

**ATTEST:**

\_\_\_\_\_  
**Town Clerk**

**RESOLUTION NO. 2014-25**

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,  
PROVIDING FOR THE APPROVAL OF CERTAIN MEMBER  
TO THE BOARD OF TRUSTEES FOR THE TOWN OF  
BELLEAIR MUNICIPAL POLICE OFFICERS' RETIREMENT  
PLAN.**

**WHEREAS**, the Town Commission did adopt Resolution No. 2013-49 confirming the appoint of certain members to the Board of Trustees for the Belleair Municipal Police Officers' Retirement Plan; and

**WHEREAS**, the passing of Officer Dan Bates has left an unexpired term on the Pension Board; and

**WHEREAS**, Officer Roy Olsen has been selected to fill the vacancy and to serve the unexpired two year term as the Officer appointed member.

**WHEREAS**, the following named person has been appointed in accordance with the Town of Belleair Code of Ordinances, Chapter 42, Article III, Division 2, Section 42.91:

<u>Name</u>	<u>Expiration of Term</u>
Officer Roy Olsen	Police Officer
September 30, 2014	

**NOW THEREFORE BE IT RESOLVED BY THE TOWN COMMISSION OF  
THE TOWN OF BELLEAIR, FLORIDA:**

That the Town Commission does hereby confirm and approve the of appointment of Officer Roy Olsen for the Town of Belleair Municipal Police Officers' Retirement Plan for the stated term.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF  
BELLEAIR, FLORIDA, this 15<sup>th</sup> day of JULY, A.D., 2014.**

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**Mayor**

**ATTEST:**

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**Town Clerk**

# Summary

To: Town Commission

From: Stefan Massol

Subject: Approval of Interlocal Agreement for Street Sweeping Services

Memo Date: 6/23/2014

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**Summary:** Staff presents an interlocal agreement negotiated with the City of Largo for street sweeping services.

**Background/Problem Discussion:** Late last year a discrepancy between bid amount and price paid for street sweeping services became apparent and the town is presently in a disagreement with its previous street sweeping provider. Service with that company has been discontinued. For the past few months the town has received complimentary street sweeping from the City of Clearwater and affordable service from the City of Largo on an interim basis. The draft agreement provided contains the following terms:

- 1) Largo will sweep streets a minimum of one (1) time every month at a rate of \$28.04 per lane mile,
- 2) The town may request additional sweeping services at the rate of 1.5 times the regular rate per lane mile,
- 3) An initial term of three years with price escalation based on the annual municipal cost index modifier or 3%, whichever is greater.

**Alternatives/Options:** The town has the option to agree to the terms of the interlocal agreement as presented, suggest additional changes to the agreement, or not sign the agreement with the City of Largo.

**Financial Impact:** The town previously paid \$1700 per month, however the amount charged by Largo is \$1233.76 per month. This will reduce the annual cost to the town from \$20,400 to \$14,805.12, a savings of \$5,594.88 in the first year. The price will increase according to the municipal cost index (MCI) or 3%. This year the MCI was 2.1%, so 3% would be the increase and would raise the monthly cost by \$37.01.

**Recommendation:** Staff recommends passage of the agreement.

**Proposed Motion:** To approve street sweeping interlocal agreement with the City of Largo as written.

## **INTERLOCAL AGREEMENT PROVIDING FOR MUNICIPAL STREET SWEEPING SERVICES**

THIS INTERLOCAL AGREEMENT PROVIDING FOR STREET SWEEPING SERVICES (the "Agreement") is made and entered into on this \_\_\_\_ day of \_\_\_\_\_, 2014 by and between the TOWN OF BELLEAIR, FLORIDA, (hereinafter "BELLEAIR") and the CITY OF LARGO, FLORIDA (hereinafter "LARGO"), both parties being municipal corporations located in Pinellas County, Florida.

WHEREAS, Section 163.01, Florida Statutes, also known as the Florida Interlocal Cooperation Act of 1969, authorizes local governments to enter into interlocal agreements to enable them to best meet the needs of their citizenry; and

WHEREAS, LARGO and BELLEAIR recognize that street sweeping provides a direct environmental and stormwater management benefit to both municipalities; and

WHEREAS, BELLEAIR desires to implement a more cost effective method for sweeping its municipal streets; and

WHEREAS, LARGO currently operates three street sweepers and has agreed to provide street sweeping services to BELLEAIR in accordance with the terms outlined here.

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein, the sufficiency of which is acknowledged by the parties, the parties agree as follows:

1. Recitals. The above recitals are true and correct and are hereby fully incorporated by reference.
2. Effective Date. This Agreement shall become effective on the date it is filed with the Clerk of Circuit Court in and for Pinellas County, Florida and shall continue for an initial term of three (3) years. This Agreement may thereafter be extended upon mutual agreement of the parties for up to two (2) additional one (1) year terms. LARGO shall be responsible for the initial filing of this Agreement with the Clerk of Court and any subsequent extensions or renewals.
3. LARGO RESPONSIBILITIES:
  - a) LARGO agrees to sweep the streets located within BELLEAIR as depicted on the map attached hereto as "Exhibit A" and incorporated herein by this reference utilizing a regenerative vacuum type sweeper. The provision of street sweeping services will be conducted in accordance with LARGO'S current street sweeping policies and procedures and applicable NPDES MS4 permit requirements, as may be amended from time to time, in LARGO'S sole discretion. LARGO will provide this service only on streets that are the responsibility of BELLEAIR. This specifically excludes any County or Florida Department of Transportation streets or rights-of-way existing within BELLEAIR'S municipal limits.
  - b) LARGO will sweep streets a minimum of one (1) time every month in accordance with applicable federal stormwater requirements. Scheduling of street sweeping shall be in LARGO'S sole discretion. BELLEAIR may request additional street sweeping services from LARGO as needed throughout the Agreement term or any extension thereof. LARGO may approve or deny a request to perform additional services in its sole discretion.

- c) LARGO will be responsible for the disposal of all materials collected from the provision of street sweeping services at the Pinellas County Waste to Energy Facility or another contracted disposal vendor as determined by LARGO in its sole discretion.
- d) LARGO will assign a foreman or a supervisor as a point of contact for provision of these services to BELLEAIR.
- e) LARGO will submit to BELLEAIR a monthly report providing the amount of material collected from BELLEAIR streets for BELLEAIR'S use in NPDES permitting/reporting. An invoice for the services provided will accompany each monthly report.

4. BELLEAIR'S OBLIGATIONS:

- a) BELLEAIR agrees to pay LARGO \$28.04 per lane mile, per month for street sweeping services. Additional street sweeping services provided in accordance with Subsection 3(c) above will be billed at a mutually agreed upon rate to be determined at the time of the request. Invoices will be submitted monthly, on the first day of each month (or on the first business day of the month, whichever is sooner), for services provided during the month immediately preceding. The aforementioned cost per lane mile assessed includes all costs for disposal of the recovered materials and maintenance/management of the street sweeping operation.
  - b) BELLEAIR shall submit payment, in full, in accordance with the Florida Prompt Payment Act. Interest shall accrue on any late payment, or portion thereof, in accordance with the Florida Prompt Payment Act.
  - c) BELLEAIR will assign a point of contact for communication as necessary on matters related to the services to be provided hereunder.
5. Annual Cost Modifier. The rate to be paid by BELLEAIR to LARGO per lane mile swept will be adjusted upward every twelve (12) months according to the Municipal Cost Index (MCI) most recently published by American City & County or by three percent (3%), whichever is greater.
6. Termination and Suspension. This Agreement may be terminated, without cause, by either party upon thirty (30) days written notice to the other party. In the event either party to this Agreement declares a state of emergency, or is included in or subject to a declaration of state of emergency, this Agreement shall be automatically suspended until such time as both parties agree to recommence the provision of street sweeping services, in whole or in part, in accordance with the terms provided herein.

7. Notices. All notices, requests, demands, deliveries, and other communications which are required or permitted under this Agreement shall be in writing and shall be deemed to have been duly given when delivered personally or three (3) days after mailing via registered or certified mail, first class postage pre-paid as set forth below:

If to LARGO:

City of Largo, Florida  
Attn: City Manager  
201 Highland Avenue  
Largo, Florida 33770  
Fax # (727) 587-6703

with a required copy to:

City Attorney, City of Largo  
201 Highland Avenue  
Largo, Florida 33770

If to BELLEAIR:

Town of Belleair, Florida  
Attn: City Manager  
901 Ponce de Leon Blvd  
Belleair, Florida 33756  
Fax # (727) 588-3778

with a copy to:

Attorney, Town of Belleair  
901 Ponce de Leon Blvd  
Belleair, Florida 33756

Either party may change the persons and/or addresses to which notices or other communications are to be sent to it by giving written notice of any such change in the manner provided herein for giving notice.

8. Reservation of Rights and Sovereign Immunity. Nothing in this Agreement shall be construed to affect either party's entitlement to sovereign immunity, or any limitation of liability under Section 768.28, Florida Statutes, nor shall this Agreement be construed to create any indemnification by one party of another. This Agreement shall furthermore not be construed to create any agency relationships among the parties or any relationship other than independent contracting entities. Each party shall assume full responsibility and liability for its own actions, including the actions of its employees, agents and officials.
9. Entire Agreement. This Agreement sets forth all of the promises, covenants, agreements, conditions and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings or conditions, express or implied, oral or written, except as herein contained.
10. Amendments. All amendments hereto shall be in writing and shall not be effective until properly executed by both parties.
11. Assignments. Neither party shall assign or otherwise transfer any of its rights or duties under this Agreement without the express prior written consent of the other party.
12. Severability. If any provision of this Agreement or the application of any provision of this Agreement to a particular situation is held by a court of competent jurisdiction to be invalid or unenforceable, then, to the extent that the invalidity or unenforceability does not impair the application of this Agreement as intended by the parties, the remaining provisions of this Agreement or the application of this Agreement to other situations, shall continue in full force and effect.

IN WITNESS WHEREOF, the undersigned have affixed their hands and seals the day and year first above-written.

**CITY OF LARGO,**  
a Florida municipal corporation

\_\_\_\_\_  
Patricia Gerard, Mayor

REVIEWED AND APPROVED:

ATTEST:

\_\_\_\_\_  
Alan S. Zimmet, City Attorney

\_\_\_\_\_  
Diane Bruner, City Clerk

**TOWN OF BELLEAIR,**  
a Florida municipal corporation

\_\_\_\_\_  
Gary H. Katica, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Town Attorney

\_\_\_\_\_  
Town Clerk

# Exhibit A: Service Area (streets marked in red ink are excluded from the agreement)

## PARKS ●

1. Coe Road Park
2. Wildwood Park
3. Fairview Park
4. Barbara Circle
5. Rex Beach
6. Brewster Fields / Tennis Center
7. Hunter Park
8. Grass Plot
9. Pinellas Park
10. DeSoto Park
11. Pine Park
12. Gaienne Park
13. Nature Park
14. Hallett Park
15. Fountain Square
16. Magnolia Park
17. Garden Circle
18. Thompson Park
19. Winston Park

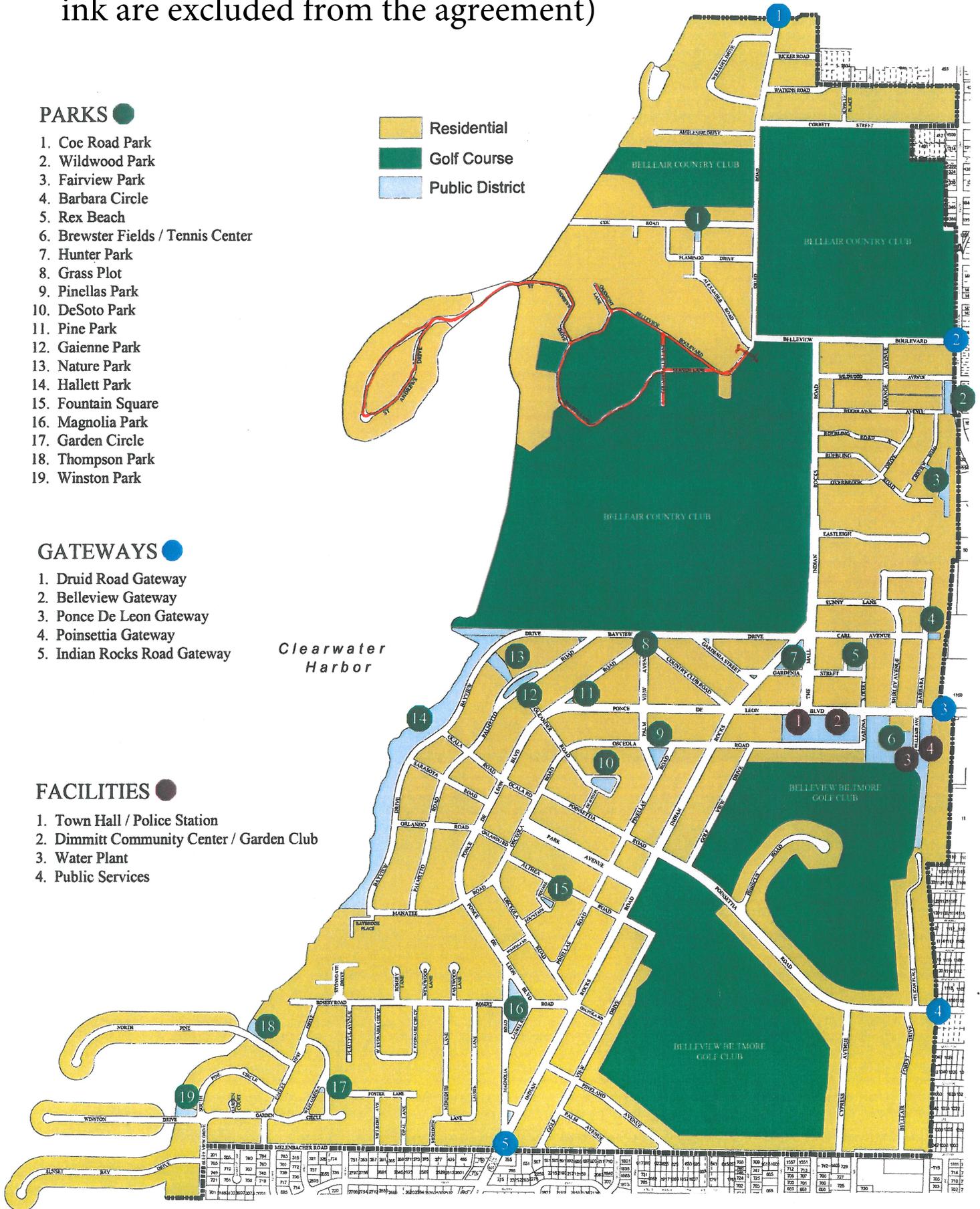
## GATEWAYS ●

1. Druid Road Gateway
2. Belleview Gateway
3. Ponce De Leon Gateway
4. Poinsettia Gateway
5. Indian Rocks Road Gateway

## FACILITIES ●

1. Town Hall / Police Station
2. Dimmitt Community Center / Garden Club
3. Water Plant
4. Public Services

- Residential
- Golf Course
- Public District



**FLORIDA WATER PROFESSIONALS MONTH**

*WHEREAS, the Florida Water & Pollution Control Operators Association, organized in 1941 is a non-profit trade organization that promotes the sustainability of Florida's water utility industry through workforce development, to protect the health of Florida's citizens and to preserve the state's water resource; and*

*WHEREAS, this organization offers water and wastewater treatment plant operators and water distribution system operator training courses required for the state of Florida's operator licenses, eight voluntary certification programs, and continuing education programs for operator license renewal; and*

*WHEREAS, this organization, in recognizing the importance of the Florida Statutes and Administrative Code that regulate the water industry, acts as a liaison between the Florida Department of Environmental Protection and industry personnel; and*

*WHEREAS, the Florida Water & Pollution Control Operators Association recognizes all those who have played a significant part in operating and maintaining drinking water, wastewater, and stormwater systems in Florida by celebrating FLORIDA WATER PROFESSIONALS WEEK, which applauds their constant efforts to protect our health and environment*

*NOW, THEREFORE, I, GARY H. KATICA, Mayor of the TOWN OF BELLEAIR, FLORIDA, do hereby extend greetings and best wishes to all observing August 2014 as*

**FLORIDA WATER PROFESSIONALS MONTH**

*and urge all citizens of our community to acquaint themselves with the services provided by our water professionals.*

*Given under my hand and the Seal of  
the TOWN OF BELLEAIR, FLORIDA,  
this 15<sup>th</sup> day of JULY, A.D., 2014.*

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**MAYOR**

# Summary

To: Town Commission  
From: Eric Wahlbeck  
Subject: Parks and Recreation Month Proclamation  
Date: July 7, 2014

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**Summary:**

Since 1985, America has celebrated July as the nation's official Park and Recreation Month. Created by the National Recreation and Park Association (NRPA), Park and Recreation Month specifically highlights the vital role local parks and recreation, such as Belleair, can play in conservation, health and wellness, and social equity efforts in communities all across the country.

**Previous Commission Action:**

N/A

**Background/Problem Discussion:**

N/A

**Alternatives/Options:**

N/A

**Financial Implications:**

N/A

**Recommendation:**

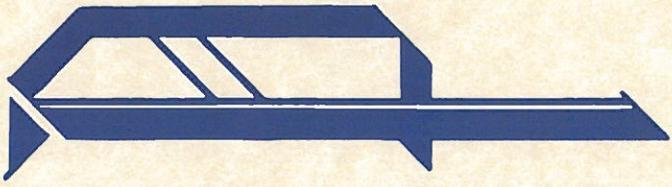
Staff recommends attached Proclamation.

**Proposed Motion:**

I make a motion that the Town of Belleair acknowledges that July is Parks and Recreation Month.

**Attachments:**

Proclamation



TOWN OF BELLEAIR

# Proclamation

IN RECOGNITION OF  
PARK AND RECREATION MONTH

**WHEREAS**, parks and recreation programs are an integral part of communities throughout this country, including Belleair; and

**WHEREAS**, our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

**WHEREAS**, parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

**WHEREAS**, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

**WHEREAS**, parks and recreation areas are fundamental to the environmental well-being of our community; and

**WHEREAS**, parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and

**WHEREAS**, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

**WHEREAS**, Belleair recognizes the benefits derived from parks and recreation resources.

**NOW, THEREFORE, I, GARY H. KATICA, MAYOR of the TOWN OF BELLEAIR, FLORIDA, do hereby proclaim the month of JULY 2014 as**

**PARK AND RECREATION MONTH**

**and urge all citizens to recognize and support the Park and Recreation Department.**

**Given under my hand and Seal of  
the Town of Belleair, Florida this  
15<sup>th</sup> day of July, 2014.**

---

**Mayor**